

**UVDS  
Summary of Adjustments  
As of 6/05/14**

Cost Component	Rate Change												
<b>REQUESTED DECREASE</b>	<b>(1.29%)</b>												
<b>UVA – Adjustment to Projected Cost:</b>													
<p><u>Wages and Benefits</u> – UVDS Requested 2 additional drivers for a full year; however the employees have not been hired as of 6/4/14. Adjusted projected costs to be 6 months instead of a year.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Proposed</td> <td style="text-align: right;">\$3,896,694</td> </tr> <tr> <td style="padding-left: 20px;">Recommended</td> <td style="text-align: right;"><u>3,824,934</u></td> </tr> <tr> <td style="padding-left: 20px;">Net Decrease</td> <td style="text-align: right;"><u>\$( 71,760)</u></td> </tr> </table>	Proposed	\$3,896,694	Recommended	<u>3,824,934</u>	Net Decrease	<u>\$( 71,760)</u>							
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<p><u>2014 – Fixed Asset/Depreciation</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">\$( 7,800)</td> <td>Estimates reduced on two trucks by \$ 49,000 each which reduced projected depreciation</td> </tr> <tr> <td style="padding-left: 40px;">334</td> <td>Adjusted depreciation reduction for UVR’s portion (43.7%) of asset #760</td> </tr> <tr> <td style="padding-left: 20px;">( 300)</td> <td>Reduced depreciation for assets under capitalization policy (\$2,000 limit)</td> </tr> <tr> <td style="padding-left: 20px;">( 1,252)</td> <td>Reduced depreciation for repair expense capitalized</td> </tr> <tr> <td style="padding-left: 20px;"><u>( 2,500)</u></td> <td>Reduced expected depreciation on Storm Water Improvements by removing UVR share</td> </tr> <tr> <td style="padding-left: 20px;"><u>\$(11,518)</u></td> <td>Net Reduction to 2014 Depreciation</td> </tr> </table>	\$( 7,800)	Estimates reduced on two trucks by \$ 49,000 each which reduced projected depreciation	334	Adjusted depreciation reduction for UVR’s portion (43.7%) of asset #760	( 300)	Reduced depreciation for assets under capitalization policy (\$2,000 limit)	( 1,252)	Reduced depreciation for repair expense capitalized	<u>( 2,500)</u>	Reduced expected depreciation on Storm Water Improvements by removing UVR share	<u>\$(11,518)</u>	Net Reduction to 2014 Depreciation	
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<b>Total Adjustments to Projected Costs</b>	<b>\$( 85,505)</b>												
<b>RECOMMENDED DECREASE</b>	<b>(2.18%)</b>												