Programmatic Funding Priorities for Napa County (updated 5/1/17)

Program	Agency	Approps Bill	FY13 Enacted	FY14 Enacted	FY15 Omnibus	FY16 President's Budget	FY16 Omnibus	FY17 President's Budget	FY17 Omnibus
Community Development Block Grant	HUD	THUD	2.948 billion	3.03 billion	3 billion	2.8 billion	3 billion	2.8 billion	3 billion
HOME Investment Program	HUD	THUD	1 billion	1 billion	900 million	1.06 billion	950 million	950 million	950 million
Tenant Based Rental Assistance Program	HUD	THUD	18.9 billion	17.365 billion	19.304 billion	21.1 billio	17.7 billion	20.9 billion	20.292 billion
Choice Neighborhoods	HUD	THUD	120 million	90 million	80 million	250 million	125 million	200 million	137.5 million
Homeless Assistance Grants	HUD	THUD		2.1 billion	2.1 billion	2.48 billion	2.25 billion	2.664 billion	2.4 billion
Violence against women grants and assistance	DOJ	CJS	416.5 million	417 million	430 million	473.5 million	480 million	489 million	481.5 million
Byrne Justice Assistance Grants	DOJ	CJS	392.4 million	376 million	376 million	388 million	347.1 million	383.5 million	403 million
State and Local Law Enforcement Assistance	DOJ	CJS	1.14 billion	1.171 billion	1.241 billion	1.142 billion	2.57 billion	1.097 billion	1.2655 billion
Juvenile Justice Programs	DOJ	CJS	279.5 million	254.5 million	251.5 million	339.4 million	270.2 million	334.4 million	247 million
COPS Hiring	DOJ	CJS	190 million	214 million	180 million	249.5 million	187 million	229 million	221.5 million
Second Chance Act	DOJ	CJS	68.7 million	67.750 million	68 million	120 million	68 million	100 million	68 million
Comprehensive School Safety Initiative	DOJ	CJS	n/a	75 million	75 million	75 million	75 million	75 million	50 million
Airport Improvement Program	DOT	THUD	3.35 billion	3.35 billion	3.35 billion	2.9 billion	3.6 billion	2.9 billion	3.35 billion
National Infrastructure Investments (TIGER)	DOT	THUD	500 million	600 million	500 million	0	500 million	1.25 billion	500 million
Emergency Management Performance Grants	DHS	HS	350 million	350 million		2.2 billion **	350 million	$330 million	350 million
State Homeland Security Grant Program	DHS	HS	346.6 million	466.3 million		2.2 billion **	412 million	$200 million	467 million
Assistance to Firefighter Grants	DHS	HS	337.5 million	340 million		2.2 billion **	345 million	$335 million	345 million
Staffing for Adequate Fire & Emergency Response Grants	DHS	HS	337.5 million	340 million		2.2 billion **	345 million	$335 million	345 million
**The President's FY16 budget lumps all FEMA state and local grant programs one account, the "National Preparedness Grant Program" totaling $2.2 billion									
Adult Protective Services	HHS	LHHS	0	0	0	25 million	8 million	14 million	10 million
Social Services Block Grant	HHS	LHHS	1.7 billion	1.7 billion	1.7 billion	1.7 billion	1.7 billion	1.7 billion	1.7 billion
Community Services Block Grant	HHS	LHHS	677.3 million	710 million	710 million	674 million	751.383 million	674 million	742 million
Substane Abuse Prevention and Treatment Block Grant	HHS	LHHS	1.8 billion	1.8 billion	1.82 billion	1.8 billion	1.778 billion	1.858 billion	1.8 billion
Community Mental Health Services Block Grant	HHS	LHHS	459 million	483 million	482 million	483 million	511.532 million	532.5 million	563 million
Ryan White HIV/AIDS Programs	HHS	LHHS	2.35 billion	2.293 billion	2.3 billion	2.3 billion	2.322 billion	2.297 billion	2.319 billion
Public Health and Social Services Emergency Fund	HHS	LHHS	983.2 million	857.2 million	1.175 billion	1.9 billion	1.396 billion	1.431 billion	1.533 billion

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Land and Water Conservation Fund	DOI/USDA	INT	322.8 million	306 million	306 million	900 million	450 million	900 million	400 million
Land and Water Conservation Fund State Grants	DOI	INT	45 million	48.090 million	48.1 million	70 million	94.839 million	155 million	161 million
Wildfire Preparedness	DOI	INT	276.9 million	1.057 billion	1.1 billion	339 million	2.3 billion	333 million	332 million
Wildfire Supression Operations	DOI	INT	270.6 million	680.4 million	708 million	269 million	811 million	276 million	395 million
UPARR	DOI	INT	0	0	0	17 million	0	17 million	0