

Member Agency Franchise Hauler Input to Devlin Road Transfer Station

Calendar Year 2021

	Jan 2021	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2021	Total	% of Grand Total
Vallejo	5,109	5,042	5,914	5,661	5,422	5,710	5,855	5,782	5,547	5,532	5,617	6,128	67,319	29%
City of Napa	2,630	2,468	3,025	2,839	2,685	2,899	2,903	2,885	2,880	2,733	3,017	3,102	34,065	15%
CAC	967	917	996	914	907	935	1,013	1,088	1,010	926	982	929	11,585	5%
County of Napa	1,641	1,239	1,343	1,344	2,173	1,291	1,237	1,251	1,679	1,939	2,249	2,287	19,673	9%
Other (self haul)	6,832	7,398	8,358	8,647	8,336	8,567	9,090	8,764	7,677	7,725	7,635	6,604	95,633	42%
Grand Total	17,178	17,064	19,636	19,405	19,524	19,403	20,098	19,769	18,794	18,855	19,499	19,049	228,275	
total tons frm b/u	19,606	19,895	22,914	22,736	23,033	22,886	23,461	22,759	21,637	21,835	22,413	21,688		
diff total vs members etc	2,427	2,831	3,278	3,331	3,509	3,483	3,363	2,990	2,843	2,980	2,914	2,639	36,587	264,862

Franchise Only		
Total	132,642	
% of Total	51%	51%
	26%	26%
	9%	9%
	15%	15%
	100%	100%

Calendar Year 2020

	Jan 2020	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2020	Total	% of Grand Total
Vallejo	5,612	4,739	5,111	4,891	4,862	5,372	5,444	5,021	5,133	5,422	5,173	5,961	62,742	29%
City of Napa	3,554	3,615	2,708	2,650	2,572	2,835	2,896	2,789	2,867	2,883	2,682	3,269	35,321	16%
CAC	978	839	1,000	870	918	941	1,102	977	1,052	1,026	951	1,011	11,663	5%
County of Napa	1,450	1,335	2,344	1,103	1,569	2,024	2,215	1,766	1,897	2,008	1,946	1,639	21,293	10%
Other (self haul)	7,019	6,491	6,570	6,744	7,400	7,691	7,670	7,704	7,608	8,296	6,716	6,813	86,722	40%
Grand Total	18,614	17,019	17,733	16,258	17,321	18,862	19,328	18,257	18,557	19,634	17,467	18,693	217,742	
total tons frm b/u	21,841	19,863	20,098	18,674	19,926	21,752	22,337	21,299	21,969	21,788	19,810	22,110		
diff total vs members etc	3,227	2,844	2,365	2,416	2,605	2,890	3,009	3,042	3,412	2,154	2,343	3,417	33,725	251,467

Franchise Only		
Total	131,019	
% of Total	48%	48%
	27%	27%
	9%	9%
	16%	16%
	100%	100%

Calendar Year 2019

	Jan 2019	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2018	Total	% of Grand Total
Vallejo	5,353	4,743	5,180	5,378	5,610	5,077	5,704	5,398	5,139	5,224	5,298	5,504	63,607	26%
City of Napa	3,016	2,594	2,825	2,836	3,047	2,755	3,106	3,057	2,779	2,968	2,793	2,844	34,620	14%
CAC	959	893	934	945	1,028	867	1,016	919	862	977	963	946	11,308	5%
County of Napa	1,366	2,291	2,328	2,256	2,817	2,338	2,613	2,356	2,279	2,322	1,369	2,377	26,712	11%
Other (self haul)	8,892	6,693	8,787	9,722	9,665	10,629	10,352	10,775	10,193	9,969	9,818	7,444	112,940	45%
Grand Total	19,586	17,214	20,053	21,137	22,168	21,667	22,791	22,504	21,252	21,460	20,240	19,115	249,187	

Franchise Only		
Total	136,247	
% of Total	46.7%	47%
	25.4%	25%
	8.3%	8%
	19.6%	20%
	100.0%	100%