Rate Increase

7.33%

Effective 7-1-20

CALISTOGA - RESIDENTIAL

Includes Franchise Fee of 6% payable to City of Calistoga

ROADSIDE	NAC	ONTHLY	01	ARTERLY	D	ICKUP	E'	KTRAS
35 gallon cart	\$	28.64	\$	85.92	\$	6.61	\$	8.27
65 gallon cart		57.28		171.84		13.22		16.54
95 gallon cart		85.92		257.76		19.83		24.80
ADDITIONAL BLUE & GREEN CARTS								
1 additional 95 gallon cart		23.21		69.63		5.36		
2 additional 95 gallon cart		46.42		139.26		10.71		
3 additional 95 gallon cart		69.63		208.89		16.07		
PRIVATE PROPERTY	M	<u>ONTHLY</u>	<u>QU</u>	ARTERLY	<u>P</u>	<u>ICKUP</u>	<u>E)</u>	<u>XTRAS</u>
35 gallon cart	\$	38.95	\$	116.85	\$	8.99	\$	11.24
65 gallon cart		77.90		233.70		17.98		22.49
95 gallon cart		116.85		350.55		26.97		33.73

Private Property also known as Special Service and Beyond Roadside to 130 feet.

1. "Pickup" refers to an extra pickup trip. It is calculated as the monthly charge divided by 4¹/₃.

2. An "extra" is an extra cart or bag on your pickup day. It is calculated as 125% of one pickup.

3. Every SINGLE CART customer gets one 96-gallon Recycling and one 96-gallon Clean Green cart at no additional charge.

4. Single Stream is a curbside program ONLY

5. Clean Green is a curbside program ONLY

Rate Increase 7.33%

Effective 7-1-20

CALISTOGA MULTI-FAMILY U	UNIT BINS

Includes Franchise Fee of 6% payable to the City of Calistoga

			4 YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 363.07	\$ 672.66	\$ 696.99	\$ 982.25
2	672.66	1,291.84	1,340.50	1,911.02
3	982.25	1,911.02	1,984.00	2,839.79
4	1,291.84	2,530.20	2,627.51	3,768.56
5	1,601.43	3,149.38	3,271.02	4,697.33
SATURDAY PICKUP	491.11	928.74	953.06	1,366.36
SATURDAY EXTRA PICKUP	107.17	214.33	222.75	321.50
WEEKDAY EXTRA PICKUP	89.30	178.61	185.63	267.91
HOLIDAY EXTRA PICKUP	142.89	285.78	297.00	428.66
TRASH CHARGE (per cubic yard)	35.74			
BIN RENTAL (per month)	53.48			

CALISTOGA MULTI-FAMILY UNIT MIXED RECYCLING BINS					
			4 YARD		
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD	
1	\$ 272.30	\$ 504.50	\$ 522.74	\$ 736.69	
2	504.49	968.89	1,005.37	1,419.90	
3	736.68	1,433.28	1,488.00	2,103.11	
EXTRA PICKUP	66.98	133.96	139.22	197.08	
BIN RENTAL (per month)	40.11				

MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x 0.75) Bin Rent is based on commercial rates

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

CALISTOGA MULTI-FAMILY UNIT GREENWASTE BINS					
			4 YARD		
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD	
1	\$ 246.89	\$ 457.41	\$ 473.95	\$ 667.93	
2	457.41	878.45	911.53	1,299.49	
3	667.94	1,299.50	1,349.12	1,931.06	
EXTRA PICKUP	60.73	121.45	126.23	182.18	
BIN RENTAL (per month)	36.37				

GREENWASTE Bins are based on 32% reduction from trash rate (Trash Rate x 0.68) Bin Rent is based on commercial rates

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

Steam clean	\$ 189.20
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1. All commercial customers are entitled to ONE free 96-gallon Blue and ONE free 96-gallon Green.

2. Recycling is a CURBSIDE program. See management if customer wants drive-in service for recycling.

3. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.

Rate Increase

7.33%

Effective 7-1-20

CALISTOGA - COMMERCIAL CARTS

Includes Franchise Fee of 6% payable to City of Calistoga

ROADSIDE	M	ONTHLY	QU	ARTERLY	Р	ICKUP	E	XTRAS
35-gallon cart	\$	29.37	\$	88.11	\$	6.78	\$	8.48
65-gallon cart		58.74		176.22		13.56		16.96
95-gallon cart		88.11		264.33		20.33		25.44
PRIVATE PROPERTY	M	ONTHLY	QU	ARTERLY	Р	ICKUP	E	XTRAS
35-gallon cart	\$	39.71	\$	119.13	\$	9.16	\$	11.46
65-gallon cart		79.42		238.26		18.33		22.93
95-gallon cart		119.13		357.39		27.49		34.39
Private Property also know	wn as Sp	ecial Servic	e and	Beyond Roo	idside t	o 130 feet.		
CUSTOM WALK-IN SERVICE	M	ONTHLY	QU	ARTERLY	P	ICKUP	E	XTRAS
Driver to walk in, pick up all 3 carts & return o	carts to a	customer lo	cation					
Walk-in Rate (including cart service)	\$	84.76	\$	254.28	\$	19.58	\$	24.47

1. "Pickup" refers to an extra pickup trip. It is calculated as the monthly charge divided by 4 1/3.

2. An "extra" is an extra cart or bag on your pickup day. It is calculated as 125% of one pickup.

3. Every SINGLE CART customer gets one 96-gallon Recycling and one 96-gallon Clean Green cart at no additional charge.

4. Single Stream is a curbside program unless Custom Walk-In Service is provided.

5. Clean Green is a curbside program unless Custom Walk-In Service is provided.

Rate Increase 7.33%

Effective 7-1-20

CALISTOGA - COMMERCIAL BINS

Includes Franchise Fee of 6% payable to City of Calistoga

		4 YARD	
2 YARD	4 YARD	PLASTIC	6 YARD
\$ 372.58	\$ 690.11	\$ 714.45	\$ 1,007.64
690.11	1,325.17	1,373.85	1,960.23
1,007.64	1,960.23	2,033.25	2,912.82
1,325.17	2,595.29	2,692.65	3,865.41
1,642.70	3,230.35	3,352.05	4,818.00
503.82	952.58	976.91	1,401.35
109.91	219.83	228.25	329.74
91.60	183.19	190.21	274.79
146.55	293.10	304.34	439.66
36.66			
55.05			
	TRIP		
BOX/TIP	HEAVY	Refused	Same Day
\$ 713.64	\$ 167.56	\$ 273.12	\$ 198.64
1,099.93	167.56	273.12	198.64
1,337.56	167.56	273.12	198.64
89.63			
Amount			
\$ 195.43			
222.23			
	\$ 372.58 690.11 1,007.64 1,325.17 1,642.70 503.82 109.91 91.60 146.55 36.66 55.05 BOX/TIP \$ 713.64 1,099.93 1,337.56 89.63 Amount	\$ 372.58 \$ 690.11 690.11 1,325.17 1,007.64 1,960.23 1,325.17 2,595.29 1,642.70 3,230.35 503.82 952.58 109.91 219.83 91.60 183.19 146.55 293.10 36.66 55.05 TRIP BOX/TIP HEAVY \$ 713.64 \$ 167.56 1,099.93 167.56 1,337.56 167.56 89.63 Amount	\$ 372.58 \$ 690.11 \$ 714.45 690.11 1,325.17 1,373.85 1,007.64 1,960.23 2,033.25 1,325.17 2,595.29 2,692.65 1,642.70 3,230.35 3,352.05 503.82 952.58 976.91 109.91 219.83 228.25 91.60 183.19 190.21 146.55 293.10 304.34 36.66 55.05 713.64 \$ 167.56 \$ 273.12 1,099.93 167.56 273.12 1,337.56 167.56 273.12 1,337.56 167.56 273.12 89.63 4mount

1. All commercial customers are entitled to ONE 96-gallon Blue and ONE 96-gallon Green.

2. Recycling is a CURBSIDE program.

3. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.

4. A cleanup helper is a 3½ cubic yard bin without a lid.

Rate Increase 7.33%

Effective 7-1-20

CALISTOGA -- COMMERCIAL MIXED & GREENWASTE

Includes Franchise Fee of 6% payable to City of Calistoga

	CALISTOUA	COMMERCIA		
Curbside to 660 feet	2 YARD	4 YARD	4 YARD	6 YARD
TIMES PER WEEK	(2Y R0)	(4Y R0)	PLASTIC	(6Y R0)
1	\$ 279.44	\$ 517.59	\$ 535.84	\$ 755.74
2	517.59	993.89	1,030.39	1,470.19
3	755.74	1,470.19	1,524.94	2,184.64
EXTRA PICKUP	68.70	137.39	142.66	206.09
BIN RENT	41.29			

CALISTOGA -- COMMERCIAL MIXED RECYCLING BINS

1. MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x 0.75)

2. Bin Rent is based on commercial rates

3. Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

Additional Recycling Carts per month (at one pickup per week)	
# of Carts (at one pickup per week)	<u>95 Gal Min.</u>	
1	\$ 64.43	
2	128.86	
3	193.29	
4	257.72	

Curbside to 660 feet	2 YARD	4 YARD	4 YARD	6 YARD	
TIMES PER WEEK	(2Y G0)	(4Y G0)	PLASTIC	(6Y G0)	
1	\$ 253.36	\$ 469.28	\$ 485.83	\$ 685.20	
2	469.28	901.12	930.37	1,332.96	
3	685.20	1,332.96	1,374.91	1,980.72	
EXTRA-PICKUP	62.28	124.57	128.23	186.85	
BIN RENT	37.44				

1. Greenwaste Bins are based on 32% reduction from trash rate (Trash Rate x 0.68)

2. Bin Rent is based on commercial rates

3. Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

CALISTOGA -- COMMERCIAL ADDITIONAL GREENWASTE CARTS

Additional Greenwaste Carts per month (at one pickup per week)

# of Carts (at one pickup per week)	<u>95 gal min.</u>		
1	\$	58.42	
2		116.84	
3		175.26	
4		233.68	

1. All Commercial Accounts with BINS get ONE 96-gallon GREENWASTE CART and THREE BLUE RECYCLE CARTS at No additional Charge

2. SINGLE STREAM and CLEAN GREEN is a <u>curbside only</u> program

3. Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-bycase basis.

Attachment E-6	
Rate Increase	7.33%

Effective 7-1-20

CALISTOGA -- SPECIAL EVENTS

Includes Franchise Fee of 6% payable to City of Calistoga

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

BINS	2 YARD	4 YARD	6 YARD	
ONE TRASH BIN	128.97	238.89	348.80	
ONE RECYCLING BIN	96.73	179.16	261.60	
ONE TRASH BIN AND ONE RECYCLING BIN	225.70	418.05	610.40	
TWO TRASH BINS	257.94	477.77	697.60	
TWO RECYCLING BINS	193.46	358.33	523.20	
TWO TRASH BINS AND TWO RECYCLING BINS	451.40	836.10	1,220.80	
4 CART MINIMUM	Amount	NOTE:		
EACH 96-GALLON TRASH CART	32.24	Cart Minimum does not		
EACH 96-GALLON RECYCLING CART	24.18	apply if customer		
EACH 96-GALLON FOODWASTE CART	24.18	orders at least one bin		
BIN RENT	19.06			