

Member Agency Franchise Hauler Input to Devlin Road Transfer Station

	Calendar Year 2019												Total	% of Grand Total
	Jan 2019	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2018		
Vallejo	5,353	4,743	5,180	5,378	5,610	5,077	5,704	5,398	5,139	5,224	5,298	5,504	63,607	26%
City of Napa	3,016	2,594	2,825	2,836	3,047	2,755	3,106	3,057	2,779	2,968	2,793	2,844	34,620	14%
CAC	959	893	934	945	1,028	867	1,016	919	862	977	963	946	11,308	5%
County of Napa	1,366	2,291	2,328	2,256	2,817	2,338	2,613	2,356	2,279	2,322	1,369	2,377	26,712	11%
Other (self haul)	8,892	6,693	8,787	9,722	9,665	10,629	10,352	10,775	10,193	9,969	9,818	7,444	112,940	45%
Grand Total	19,586	17,214	20,053	21,137	22,168	21,667	22,791	22,504	21,252	21,460	20,240	19,115	249,187	

Franchise Only		
Total	136,247	
% of Total	46.7%	47%
	25.4%	25%
	8.3%	8%
	19.6%	20%
	100.0%	100%

	Calendar Year 2018												Total	% of Grand Total
	Jan 2018	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2018		
Vallejo	5,919	5,050	5,805	5,529	5,763	5,379	5,623	6,024	5,024	5,318	5,053	4,972	65,457	27%
City of Napa	3,470	2,903	3,377	3,442	3,545	2,815	3,246	3,409	2,874	3,279	3,484	2,745	38,588	16%
CAC	897	823	799	853	909	821	797	1,075	854	885	926	924	10,563	4%
County of Napa	1,678	1,347	1,743	1,371	1,968	2,191	1,511	1,543	512	1,438	1,465	1,680	18,448	8%
Other (self haul)	10,548	8,422	8,696	8,706	9,356	9,165	9,051	9,651	9,724	9,417	8,437	7,293	108,464	45%
Grand Total	22,512	18,544	20,419	19,902	21,540	20,370	20,228	21,701	18,987	20,337	19,365	17,613	241,519	

Franchise Only		
Total	133,055	
% of Total	49.2%	49%
	29.0%	29%
	7.9%	8%
	13.9%	14%
	100.0%	100%

	Calendar Year 2017												Total	% of Grand Total
	Jan 2017	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2017		
Vallejo	5,928	5,196	5,826	5,039	5,619	5,486	5,457	5,832	5,286	5,246	5,454	5,138	65,508	28%
City of Napa	3,513	3,095	3,458	2,960	3,628	3,378	3,207	3,492	2,818	3,110	3,324	3,019	39,002	17%
CAC	935	820	865	785	915	865	691	950	800	790	784	861	10,060	4%
County of Napa	1,686	1,328	1,855	1,359	1,502	1,563	1,528	575	1,458	1,489	1,458	1,309	17,110	7%
Other (self haul)	5,851	5,584	7,324	7,126	8,312	8,529	8,730	10,518	8,465	8,493	9,354	10,029	98,317	43%
Grand Total	17,913	16,024	19,328	17,270	19,977	19,821	19,613	21,367	18,827	19,128	20,375	20,356	229,997	100%

Franchise Only		
Total	131,680	
% of Total	49.7%	50%
	29.6%	30%
	7.6%	8%
	13.0%	13%
	100%	100%