

## Member Agency Franchise Hauler Input to Devlin Road Transfer Station

	Calendar Year 2018													Total		
	Jan 2018	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2018				
Vallejo	5,919	5,050	5,805	5,529	5,763	5,379	5,623	6,024	5023.61	5,318	5,053	4,972	65,457	27%		
City of Napa	3,470	2,903	3,377	3,442	3,545	2,815	3,246	3,409	2874	3,279	3,484	2,745	38,588	16%		
CAC	897	823	799	853	909	821	797	1,075	853.99	885	926	924	10,563	4%		
County of Napa	1,678	1,347	1,743	1,371	1,968	2,191	1,511	1,543	512.28	1,438	1,465	1,680	18,448	8%		
Other (self haul)	10,548	8,422	8,696	8,706	9,356	9,165	9,051	9,651	9723.6	9,417	8,437	7,293	108,464	45%		
<b>TOTAL</b>	<b>22,512</b>	<b>18,544</b>	<b>20,419</b>	<b>19,902</b>	<b>21,540</b>	<b>20,370</b>	<b>20,228</b>	<b>21,701</b>	<b>18,987</b>	<b>20,337</b>	<b>19,365</b>	<b>17,613</b>	<b>241,519</b>			

Franchise Only		
133,055	49.2%	49%
	29.0%	29%
	7.9%	8%
	13.9%	14%
	100.0%	100%

	Calendar Year 2017													Total		
	Jan 2017	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2017				
Vallejo	5,928	5,196	5,826	5,039	5,619	5,486	5,457	5,832	5,286	5,246	5,454	5,138	65,508	28%		
City of Napa	3,513	3,095	3,458	2,960	3,628	3,378	3,207	3,492	2,818	3,110	3,324	3,019	39,002	17%		
CAC	935	820	865	785	915	865	691	950	800	790	784	861	10,060	4%		
County of Napa	1,686	1,328	1,855	1,359	1,502	1,563	1,528	575	1,458	1,489	1,458	1,309	17,110	7%		
Other (self haul)	5,851	5,584	7,324	7,126	8,312	8,529	8,730	10,518	8,465	8,493	9,354	10,029	98,317	43%		
<b>total</b>	<b>17,913</b>	<b>16,024</b>	<b>19,328</b>	<b>17,270</b>	<b>19,977</b>	<b>19,821</b>	<b>19,613</b>	<b>21,367</b>	<b>18,827</b>	<b>19,128</b>	<b>20,375</b>	<b>20,356</b>	<b>229,997</b>	<b>100%</b>		

Franchise Only		
131,680	49.7%	50%
	29.6%	30%
	7.6%	8%
	13.0%	13%
	100%	100%

	Calendar Year 2016													Total		
	JAN 2016	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	DEC 2016				
Vallejo	5,209	4,996	5,597	5,112	5,046	5,191	4,802	5,472	5,094	5,246	5,299	5,455	62,519	29%		
City of Napa	2,902	2,906	3,229	2,811	3,033	3,076	3,450	4,011	3,028	3,377	3,738	3,393	38,953	18%		
CAC	771	717	889	813	855	863	796	898	757	799	848	933	9,940	5%		
County of Napa	2,041	1,665	1,985	1,871	1,884	1,960	1,261	642	890	1,638	1,408	1,605	18,850	9%		
Other (self haul)	5,289	6,268	6,437	6,529	7,116	7,354	6,971	8,696	8,282	6,848	6,101	6,021	81,912	39%		
<b>total</b>	<b>16,212</b>	<b>16,552</b>	<b>18,136</b>	<b>17,135</b>	<b>17,934</b>	<b>18,444</b>	<b>17,280</b>	<b>19,719</b>	<b>18,051</b>	<b>17,909</b>	<b>17,394</b>	<b>17,407</b>	<b>212,173</b>	<b>100%</b>		

Franchise Only		
130,261	48.0%	48%
	29.9%	30%
	7.6%	8%
	14.5%	14%
	100%	100%

	Calendar Year 2015													Total		
	Jan 2015	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2015				
Vallejo	5,069	4,518	4,824	4,828	4,738	5,141	5,326	5,039	5,003	5,137	4,807	5,335	59,764	30%		
City of Napa	3,129	2,774	2,975	2,901	2,856	3,048	3,148	2,849	3,001	2,921	2,869	3,014	35,488	18%		
CAC	822	725	874	775	722	841	910	808	844	874	758	787	9,739	5%		
County of Napa	1,537	1,529	1,709	1,660	1,693	1,802	1,890	1,750	1,690	1,716	1,561	1,698	20,235	10%		
Other (self haul)	5,925	5,489	6,202	6,627	6,139	6,283	6,422	6,826	6,046	6,554	5,683	6,061	74,259	37%		
<b>total</b>	<b>16,482</b>	<b>15,035</b>	<b>16,584</b>	<b>16,791</b>	<b>16,149</b>	<b>17,115</b>	<b>17,695</b>	<b>17,272</b>	<b>16,585</b>	<b>17,202</b>	<b>15,679</b>	<b>16,895</b>	<b>199,485</b>	<b>100%</b>		

Franchise Only		
125,226	47.7%	48%
	28.3%	28%
	7.8%	8%
	16.2%	16%
	100%	100%

	Calendar Year 2014												Total	
	Jan 2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2014		
Vallejo	4,684	4,225	4,474	4,684	4,753	4,642	5,064	4,798	4,898	4,961	4,251	5,424	56,859	30%
City of Napa	2,857	2,697	2,720	2,862	2,932	2,856	3,020	5,672	6,288	4,965	2,857	3,462	43,188	23%
CAC	740	667	720	737	787	745	822	853	865	817	745	885	9,383	5%
County of Napa	1,730	1,205	1,209	1,388	1,497	1,459	1,543	1,654	1,312	1,371	1,397	1,688	17,453	9%
Other (self haul)	4,642	3,821	4,597	5,344	5,206	5,249	5,423	6,376	5,293	5,464	4,869	5,039	61,323	33%
<b>total</b>	<b>14,653</b>	<b>12,616</b>	<b>13,721</b>	<b>15,016</b>	<b>15,175</b>	<b>14,951</b>	<b>15,871</b>	<b>19,353</b>	<b>18,656</b>	<b>17,579</b>	<b>14,119</b>	<b>16,498</b>	<b>188,207</b>	<b>100%</b>

Franchise Only		
<b>126,884</b>		
	<b>44.8%</b>	<b>45%</b>
	<b>34.0%</b>	<b>34%</b>
	<b>7.4%</b>	<b>7%</b>
	<b>13.8%</b>	<b>14%</b>
	<b>100%</b>	<b>100%</b>

	Calendar Year 2013													Total	
	Jan 2013	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2013			
Vallejo	4,467	3,895	4,173	4,379	4,591	4,310	5,031	4,777	4,445	4,610	4,322	4,414	53,002	31%	
City of Napa	2,949	2,547	2,697	2,836	3,013	2,649	2,991	2,984	2,896	2,972	2,757	2,879	34,265	20%	
CAC	739	638	689	741	805	640	795	841	740	851	666	730	8,781	5%	
County of Napa	1,115	955	1,035	1,125	1,410	1,379	1,375	1,407	1,237	1,447	1,347	1,764	14,973	9%	
Other (self haul)	4,294	3,656	4,298	4,320	5,177	4,397	4,329	4,625	3,977	4,542	4,092	3,860	53,521	31%	
<b>total</b>	<b>13,564</b>	<b>11,692</b>	<b>12,892</b>	<b>13,400</b>	<b>14,996</b>	<b>13,374</b>	<b>14,521</b>	<b>14,633</b>	<b>13,294</b>	<b>14,421</b>	<b>13,184</b>	<b>13,648</b>	<b>164,543</b>	<b>95%</b>	

Franchise Only		
<b>111,022</b>		
	<b>47.7%</b>	<b>48%</b>
	<b>30.9%</b>	<b>31%</b>
	<b>7.9%</b>	<b>8%</b>
	<b>13.5%</b>	<b>14%</b>
	<b>100%</b>	<b>100%</b>

	Calendar Year 2012													Total	
	Jan 2012	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2012			
Vallejo	4,569	3,964	4,172	4,187	4,578	4,187	4,633	4,653	4,044	4,640	4,462	4,546	52,635	30%	
City of Napa	2,913	2,742	2,907	2,884	3,103	2,865	2,996	3,229	2,690	3,080	3,027	2,829	35,265	20%	
CAC	753	683	694	738	781	759	726	832	702	823	826	742	9,059	5%	
County of Napa	1,095	941	1,063	1,042	1,125	1,039	1,039	1,108	948	970	1,018	1,167	12,555	7%	
Other (self haul)	4,699	4,706	4,635	5,709	5,790	5,811	5,671	5,914	6,020	5,755	4,591	4,718	64,019	37%	
<b>total</b>	<b>14,030</b>	<b>13,037</b>	<b>13,471</b>	<b>14,560</b>	<b>15,377</b>	<b>14,661</b>	<b>15,065</b>	<b>15,736</b>	<b>14,404</b>	<b>15,268</b>	<b>13,924</b>	<b>14,002</b>	<b>173,535</b>	<b>100%</b>	

Franchise Only		
<b>109,514</b>		
	<b>48.1%</b>	<b>48%</b>
	<b>32.2%</b>	<b>32%</b>
	<b>8.3%</b>	<b>8%</b>
	<b>11.5%</b>	<b>12%</b>
	<b>100%</b>	<b>100%</b>

**Member Agency Franchise Hauler Input to Devlin Road Transfer Station**

	Calendar Year 2011													Total	
	Jan 2011	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2011			
<b>Vallejo</b>	4,287	3,859	4,552	4,195	4,284	4,632	4,455	4,762	4,357	4,087	4,366	4,163	51,999	30%	
<b>City of Napa</b>	2,919	2,690	3,149	3,009	3,243	3,103	2,947	3,310	3,081	2,923	3,102	2,955	36,431	21%	
<b>CAC</b>	753	688	795	766	783	800	793	936	810	755	875	851	9,606	6%	
<b>County of Napa</b>	997	909	1,083	1,089	1,084	1,074	1,061	1,191	1,137	1,033	1,138	1,316	13,112	8%	
<b>Other (self haul)</b>	4,895	4,138	4,831	5,270	5,298	5,315	5,422	5,602	5,469	5,245	5,035	4,109	60,629	35%	
<b>total</b>	13,850	12,284	14,410	14,329	14,692	14,924	14,677	15,801	14,854	14,044	14,516	13,395	171,776	100%	

Franchise Only		
<b>111,147</b>		
	<b>46.8%</b>	<b>47%</b>
	<b>32.8%</b>	<b>33%</b>
	<b>8.6%</b>	<b>9%</b>
	<b>11.8%</b>	<b>12%</b>
	<b>100%</b>	<b>100%</b>

	Calendar Year 2010													Total	
	Jan 2010	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2010			
<b>Vallejo</b>	5,018	4,236	4,679	4,550	4,354	4,856	4,707	4,604	4,457	4,154	4,416	4,608	54,638	32%	
<b>City of Napa</b>	2,987	2,824	3,284	3,180	3,072	3,342	3,347	3,736	3,190	3,068	2,909	3,321	38,260	22%	
<b>CAC</b>	757	670	874	800	780	884	848	931	841	767	773	782	9,706	6%	
<b>County of Napa</b>	1,146	929	1,222	1,182	974	1,099	1,029	855	1,031	948	1,113	997	12,524	7%	
<b>Other (self haul)</b>	3,364	4,197	4,730	5,125	5,364	5,880	5,215	5,093	5,172	5,407	4,436	3,973	57,956	33%	
<b>total</b>	13,271	12,856	14,789	14,837	14,544	16,061	15,145	15,219	14,690	14,344	13,647	13,680	173,084	100%	

Franchise Only		
<b>115,128</b>		
	<b>47.5%</b>	<b>47%</b>
	<b>33.2%</b>	<b>33%</b>
	<b>8.4%</b>	<b>8%</b>
	<b>10.9%</b>	<b>11%</b>
	<b>100%</b>	<b>100%</b>

	Calendar Year 2009													Totals	
	Jan 2009	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	DEC 2009			
<b>Vallejo</b>	5,099	4,469	5,117	4,941	4,972	5,154	5,153	4,910	4,972	4,830	4,416	4,833	58,864	32%	
<b>City of Napa</b>	3,110	2,897	3,207	3,208	3,095	3,354	3,443	3,096	3,209	3,146	2,909	3,139	37,814	21%	
<b>CAC</b>	742	714	812	818	777	872	972	927	896	891	793	855	10,069	5%	
<b>County of Napa</b>	965	925	973	1,028	1,124	1,156	1,095	858	1,227	1,261	1,113	1,161	12,886	7%	
<b>Other (self haul)</b>	5,516	5,083	6,653	5,252	5,212	5,910	5,441	5,709	5,045	5,577	4,663	3,983	64,043	35%	
<b>total</b>	15,431	14,089	16,762	15,247	15,180	16,446	16,105	15,499	15,349	15,704	13,893	13,971	183,677	100%	

Franchise Only		
<b>119,634</b>		
	<b>49.2%</b>	<b>49%</b>
	<b>31.6%</b>	<b>32%</b>
	<b>8.4%</b>	<b>8%</b>
	<b>10.8%</b>	<b>11%</b>
	<b>100%</b>	<b>100%</b>