Attachment I-1

Rate Increase 1.00%

Effective 7-1-17

YOUNTVILLE - RESIDENTIAL

ROADSIDE	MONTHLY	QUARTERLY	PICKUP	EXTRAS
35 gallon cart	26.13	78.39	6.03	7.54
65 gallon cart	52.26	156.78	12.06	15.09
95 gallon cart	78.39	235.17	18.09	22.63
ADDITIONAL BLUE & GREEN CARTS ***				
1 additional 95 gallon cart	20.00	60.00	4.62	5.77
2 additional 95 gallon cart	40.00	120.00	9.23	11.55
3 additional 95 gallon cart	60.00	180.00	13.85	17.32
PRIVATE PROPERTY	MONTHLY	QUARTERLY	PICKUP	EXTRAS
35 gallon cart	36.76	110.28	8.50	10.61
65 gallon cart	73.52	220.56	17.01	21.22
95 gallon cart	110.28	330.84	25.51	31.84
Private Property also known as	Special Service or	nd Revond Roadside	to 130 feet	

Private Property also known as Special Service and Beyond Roadside to 130 feet.

NOTES:

- 1. "Pickup" refers to an extra pickup trip. It is calculated as the monthly charge divided by 4¹/₃.
- 2. An "extra" is an extra cart or bag on your pickup day. It is calculated as 125% of one pickup.
- 3. Every SINGLE CART customer gets one 96-gallon Recycling and one 96-gallon Clean Green cart at no charge.
- 4. Single Stream is a curbside program ONLY.
- 5. Clean Green is a curbside program ONLY.
- *** Rates revised per Agency and UVDS discussions

Attachment I-2

Rate Increase 1.00%

Effective 7-1-17

YOUNTVILLE -- COMMERCIAL BINS

TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	337.54	618.91	900.28
2	618.91	1,181.65	1,744.39
3	900.28	1,744.39	2,588.50
4	1,181.65	2,307.13	3,432.61
5	1,463.02	2,869.87	4,276.72
SATURDAY PICKUP*	450.13	844.09	1,238.05
SATURDAY EXTRA PICKUP	97.40	194.79	292.19
WEEKDAY EXTRA PICKUP	81.16	162.33	243.49
HOLIDAY EXTRA PICKUP	129.86	259.73	389.59
SPECIAL EVENTS	116.84	214.24	311.64
TRASH CHARGE (per cubic yard)	32.49		
BIN RENTAL (per month)	56.17		

4 and 5 times a week follow the same formula as the other jurisdictions -- 1 time a week times number of pickups less bin rental times one less than the number of pickups

		TRIP		
DEBRIS BOXES	BOX/TIP	HEAVY	Refused	Same Day
20 yd (7.5 X 5.0 X 14)	709.72	144.84	285.81	171.50
30 yd (7.5 X 5.7 X 20)	974.43	144.84	285.81	171.50
40 yd (7.5 X 6.5 X 22)	1,330.05	144.84	285.81	171.50
Concrete (extra charge per cubic yard)	78.25			
OTHER SERVICES	Amount			
Cleanup Helper Weekday	243.21			
Cleanup Helper Weekend	272.18			
Steam Clean (each)	179.62			

Special Events are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5.

CARTS FOR SPECIAL EVENTS 4 CART MINIMUM	Amount
4-96 TRASH AND 4-96 RECYCLE CARTS	116.84
8-96 TRASH AND 8-96 RECYCLE CARTS	214.24
12-96 TRASH AND 12-96 RECYCLE CARTS	311.64

* Rates Added back and/or formulas corrected

1. A cleanup helper is a 3½ cubic yard bin without a lid.

- 2. All commercial customers are entitled to THREE 96-gallon Blue and ONE 96-gallon Green at no additional cost.
- 3. Recycling is a CURBSIDE program. See management if customer wants drive-in service for recycling.
- 4. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.
- 5. There is a 4-cart minimum for special events.

Rate	Increase	1.00%

Effective 7-1-17

MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x 0.75)

TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	253.16	464.18	675.21
2	450.15	872.19	1,294.25
3	647.14	1,280.20	1,913.29
EXTRA PICKUP	56.82	117.70	178.57
BIN RENT	56.17		

Bin Rent is based on Yountville Commercial

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

YOUNTVILLE COMMERCIAL - ADDITIONAL RECYLING CARTS

- 1. ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO THREE 96-GALLON BLUE SINGLE STREAM CARTS AND ONE CLEAN GREEN CART AT NO ADDITIONAL CHARGE.
- 2. SINGLE STREAM AND CLEAN GREEN IS A CURBSIDE ONLY PROGRAM.
- *** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

COMMERCIAL Additional Blue Recycling Carts are based on 25% reduction from trash rate

# of Carts (at one pickup per week)	95 Gal min.
 1	58.79
2	117.58
3	176.37
4	235.16

YOUNTVILLE - COMMERCIAL GREENWASTE BINS

GREENWASTE Bins are based on 32% reduction from trash rate (Trash Rate x 0.68)

Curbside to 660 feet			
TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	229.53	420.86	612.19
2	402.89	785.55	1,168.21
3	576.25	1,150.24	1,724.23
EXTRA PICKUP	50.01	105.20	160.39
BIN RENT	56.17		

Bin Rent is based on Yountville Commercial

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

YOUNTVILLE COMMERCIAL - ADDITIONAL GREENWASTE CARTS

- 1. ALL COMMERCIAL ACCOUNTS WITH BINS GET ONE 96-GALLON GREENWASTE CART AND THREE 96-GALLON BLUE RECYCLE CARTS AT NO ADDITIONAL CHARGE.
- 2. SINGLE STREAM AND CLEAN GREEN IS A *CURBSIDE ONLY* PROGRAM.
- *** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

COMMERCIAL Additional Greenwaste Carts are based on 32% reduction from trash rate

# of Carts (at one pickup per week)	95 Gal min.
1	53.31
2	106.62
3	159.93
4	213.24