

NAPA COUNTY - TRASH CART SERVICE

RESIDENTIAL SERVICES					
	MONTHLY	QUARTERLY	PICKUP	EXTRAS	
(0) ROADSIDE					
35 gallon cart	34.73	104.19	8.02	10.03	
65 gallon cart	69.46	208.38	16.03	20.05	
95 gallon cart	104.19	312.57	24.05	30.08	
(1) 1 TO 130 FEET					
35 gallon cart	36.41	109.23	8.40	10.51	
65 gallon cart	72.82	218.46	16.81	21.02	
95 gallon cart	109.23	327.69	25.21	31.53	
(2) 131 TO 330 FEET					
35 gallon cart	38.10	114.30	8.79	11.00	
65 gallon cart	76.20	228.60	17.59	22.00	
95 gallon cart	114.30	342.90	26.38	33.00	
(3) 331 TO 660 FEET					
35 gallon cart	41.90	125.70	9.67	12.10	
65 gallon cart	83.80	251.40	19.34	24.19	
95 gallon cart	125.70	377.10	29.01	36.29	
(4) 661 TO 1056 FEET					
35 gallon cart	45.71	137.13	10.55	13.20	
65 gallon cart	91.42	274.26	21.10	26.39	
95 gallon cart	137.13	411.39	31.65	39.59	
(5) 1057 TO 1320 FEET					
35 gallon cart	50.81	152.43	11.73	14.67	
65 gallon cart	101.62	304.86	23.45	29.34	
95 gallon cart	152.43	457.29	35.18	44.00	
(6) 1321 TO 2640 FEET					
35 gallon cart	56.45	169.35	13.03	16.30	
65 gallon cart	112.90	338.70	26.06	32.59	
95 gallon cart	169.35	508.05	39.08	48.89	
(7) 1/2 TO 3/4 Mile					
35 gallon cart	62.71	188.13	14.47	18.10	
65 gallon cart	125.42	376.26	28.95	36.21	
95 gallon cart	188.13	564.39	43.42	54.31	
(8) 3/4 to 1 Mile					
35 gallon cart	69.65	208.95	16.07	20.11	
65 gallon cart	139.30	417.90	32.15	40.21	
95 gallon cart	208.95	626.85	48.22	60.32	
(9) 1 to 2 Miles					
35 gallon cart	100.60	301.80	23.22	29.04	
65 gallon cart	201.20	603.60	46.43	58.08	
95 gallon cart	301.80	905.40	69.65	87.12	
(10) 2 to 3 Miles					
35 gallon cart	145.13	435.39	33.49	41.90	
65 gallon cart	290.26	870.78	66.99	83.79	
95 gallon cart	435.39	1,306.17	100.48	125.69	
(11) Over 3 Miles					
35 gallon cart	209.75	629.25	48.41	60.55	
65 gallon cart	419.50	1,258.50	96.82	121.10	
95 gallon cart	629.25	1,887.75	145.22	181.65	
*** Additional Blue Single Stream Recycling or Clean Green carts (95 gallon)					
	MONTHLY	QUARTERLY	PICKUP		
	20.00	60.00	4.62		

1. ALL RESIDENTIAL CUSTOMERS ARE ENTITLED TO ONE 96-GALLON BLUE RECYCLE CART AND ONE 96-GALLON CLEAN GREEN CART FOR EACH SINGLE CART OF REFUSE SERVICE.
2. THIS IS A CURBSIDE/ROADSIDE PROGRAM ONLY ON COUNTY MAINTAINED ROADS.
3. "Pickup" refers to an extra pickup trip. It is calculated as the monthly charge divided by 4%.
4. An "extra" is an extra cart or bag on your pickup day. It is calculated as 125% of one pickup.

*** Rates revised per Agency and UVDS discussions

* Rates Added back and/or formulas corrected

Attachment F-2

Rate Increase	1.00%
Effective 7-1-17	

NAPA COUNTY - COMMERCIAL BINS

(0) Curbside to 660 feet				
TIMES PER WEEK	2 YARD	4 YARD	6 YARD	
1	373.63	689.42	1,005.21	
2	689.42	1,321.00	1,952.58	
3	1,005.21	1,952.58	2,899.95	
4	1,321.00	2,584.16	3,847.32	
5	1,636.79	3,215.74	4,794.69	
* SATURDAY PICKUP	502.59	947.34	1,392.09	
SATURDAY EXTRA PICKUP	109.31	218.62	327.94	
WEEKDAY EXTRA PICKUP	91.09	182.19	273.28	
HOLIDAY EXTRA PICKUP	145.75	291.50	437.25	
SPECIAL EVENTS	129.33	238.65	347.96	
<i>Special Events are based on rate for 1 time a week times 12 months divided by 52 weeks times 1.5</i>				
TRASH CHARGE		36.42	PER YARD	<i>applicable for all distances</i>
BIN RENT		57.84		
(1) 661 to 1320 feet (1/4 mile)				
TIMES PER WEEK	2 YARD	4 YARD	6 YARD	
1	418.25	778.66	1,139.07	
2	778.66	1,499.48	2,220.30	
3	1,139.07	2,220.30	3,301.53	*
4	1,499.48	2,941.12	4,382.76	*
5	1,859.89	3,661.94	5,463.99	*
* SATURDAY PICKUP	569.52	1,081.20	1,592.88	
SATURDAY EXTRA PICKUP	124.76	249.51	374.27	
WEEKDAY EXTRA PICKUP	103.96	207.93	311.89	
HOLIDAY EXTRA PICKUP	166.34	332.69	499.03	
SPECIAL EVENTS	144.78	269.54	394.29	
(2) 1321 to 2640 feet (1/2 mile)				
TIMES PER WEEK	2 YARD	4 YARD	6 YARD	
1	462.96	868.08	1,273.20	
2	868.08	1,678.32	2,488.56	
3	1,273.20	2,488.56	3,703.92	
4	1,678.32	3,298.80	4,919.28	
5	2,083.44	4,109.04	6,134.64	
* SATURDAY PICKUP	636.58	1,215.32	1,794.06	
SATURDAY EXTRA PICKUP	140.23	280.47	420.70	
WEEKDAY EXTRA PICKUP	116.86	233.72	350.58	
HOLIDAY EXTRA PICKUP	186.98	373.96	560.94	
SPECIAL EVENTS	160.26	300.49	440.72	
(3) 2641 to 3960 feet (3/4 mile)				
TIMES PER WEEK	2 YARD	4 YARD	6 YARD	
1	513.90	969.96	1,426.02	
2	969.96	1,882.08	2,794.20	
3	1,426.02	2,794.20	4,162.38	
4	1,882.08	3,706.32	5,530.56	
5	2,338.14	4,618.44	6,898.74	
* SATURDAY PICKUP	712.99	1,368.14	2,023.29	
SATURDAY EXTRA PICKUP	157.87	315.73	473.60	
WEEKDAY EXTRA PICKUP	131.56	263.11	394.67	
HOLIDAY EXTRA PICKUP	210.49	420.98	631.47	
SPECIAL EVENTS	177.89	335.76	493.62	
(4) 3961 to 5280 feet (1 mile) or greater				
TIMES PER WEEK	2 YARD	4 YARD	6 YARD	
1	589.15	1,120.46	1,651.77	
2	1,120.46	2,183.08	3,245.70	
3	1,651.77	3,245.70	4,839.63	
4	2,183.08	4,308.32	6,433.56	
5	2,714.39	5,370.94	8,027.49	
* SATURDAY PICKUP	825.87	1,593.90	2,361.93	
SATURDAY EXTRA PICKUP	183.92	367.83	551.75	
WEEKDAY EXTRA PICKUP	153.26	306.53	459.79	
HOLIDAY EXTRA PICKUP	245.22	490.44	735.66	
SPECIAL EVENTS	203.94	387.85	571.77	
<i>Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.</i>				
<i>Special Events include 96-gallon Recycle Carts</i>				
Cleanup Helper Weekday	243.21	Steam clean	182.93	EACH
Cleanup Helper Weekend	272.16			
<i>A cleanup helper is a 3½ cubic yard bin without a lid.</i>				
ROLL-OFF BOXES	BOX/TIP	TRIP/HEAVY	REFUSED	SAME DAY
20YD (7.5 X 5.0 X 14)	709.72	144.84	285.81	171.50
30YD (7.5 X 5.7 X 20)	1,092.55	144.84	285.81	171.50
40YD (7.5 X 6.5 X 22)	1,330.05	144.84	285.81	171.50
Concrete (extra charge per cubic yard)	78.25			
3.5-yard Special Service 1x per week		1,106.42		

Rate Increase	1.00%
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Effective 7-1-17

NAPA COUNTY - COMMERCIAL GREENWASTE BINS

Rates are based on 32% reduction from trash rate. (Trash rate x 0.68)

(0) Curbside to 660 feet		<i>Based on County Commercial</i>		
TIMES PER WEEK	2 YARD	4 YARD	6 YARD	
1	254.07	468.81	683.54	
2	450.30	879.78	1,309.24	
3	646.53	1,290.75	1,934.94	
4	842.76	1,701.72	2,560.64	
EXTRA PICKUP	56.60	118.55	180.49	
BIN RENT		57.84	<i>applicable for all distances</i>	

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

(1) 661 to 1320 feet (1/4 mile)		2 YARD	4 YARD	6 YARD
TIMES PER WEEK				
1		284.41	529.49	774.57
2		510.98	1,001.14	1,491.30
3		737.55	1,472.79	2,208.03
4		964.12	1,944.44	2,924.76
EXTRA PICKUP		65.36	136.05	206.75

(2) 1321 to 2640 feet (1/2 Mile)		2 YARD	4 YARD	6 YARD
TIMES PER WEEK				
1		314.81	590.29	865.78
2		571.78	1,122.74	1,673.72
3		828.75	1,655.19	2,481.66
4		1,085.72	2,187.64	3,289.60
EXTRA PICKUP		74.13	153.59	233.06

(3) 2641 to 3960 feet (3/4 mile)		2 YARD	4 YARD	6 YARD
TIMES PER WEEK				
1		349.45	659.57	969.69
2		641.06	1,261.30	1,881.54
3		932.67	1,863.03	2,793.39
4		1,224.28	2,464.76	3,705.24
EXTRA PICKUP		84.12	173.58	263.03

(4) 3961 to 5280 feet (1 mile) or greater		2 YARD	4 YARD	6 YARD
TIMES PER WEEK				
1		400.62	761.91	1,123.20
2		743.40	1,465.98	2,188.56
3		1,086.18	2,170.05	3,253.92
4		1,428.96	2,874.12	4,319.28
EXTRA PICKUP		98.88	203.10	307.32

NAPA COUNTY COMMERCIAL ADDITIONAL GREENWASTE CARTS

1. *ALL COMMERCIAL ACCOUNTS WITH BINS GET ONE 96-GALLON GREENWASTE CART AT NO ADDITIONAL CHARGE.*
2. *GREENWASTE CARTS ARE A CURBSIDE/ROADSIDE PROGRAM ONLY ON COUNTY MAINTAINED ROADS.*
3. *Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.*

Additional GW Carts per month

# of Carts (at one pickup per week)	95 Gal Min *
1	70.86
2	141.72
3	212.58
4	283.44

NAPA COUNTY - COMMERCIAL MIXED RECYCLING*Rates are based on 25% reduction from trash rate. (Trash rate x 0.75)***(0) Curbside to 660 feet**

TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	280.22	517.07	753.91
2	502.60	976.30	1,449.98
3	724.98	1,435.53	2,146.05
4	947.36	1,894.76	2,842.12
EXTRA PICKUP	64.15	132.47	200.79
BIN RENT		57.84	<i>applicable for all distances</i>

*Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25***(1) 661 to 1320 feet (1/4 mile)**

TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	313.69	584.00	854.30
2	569.54	1,110.16	1,650.76
3	825.39	1,636.32	2,447.22
4	1,081.24	2,162.48	3,243.68
EXTRA-PICKUP	73.80	151.78	229.75

(2) 1321 to 2640 feet (1/2 Mile)

TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	347.22	651.06	954.90
2	636.60	1,244.28	1,851.96
3	925.98	1,837.50	2,749.02
4	1,215.36	2,430.72	3,646.08
EXTRA PICKUP	83.48	171.12	258.77

(3) 2641 to 3960 feet (3/4 mile)

TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	385.43	727.47	1,069.52
2	713.02	1,397.10	2,081.20
3	1,040.61	2,066.73	3,092.88
4	1,368.20	2,736.36	4,104.56
EXTRA PICKUP	94.50	193.16	291.83

(4) 3961 to 5280 feet (1 mile) or greater

TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	441.86	840.35	1,238.83
2	825.88	1,622.86	2,419.82
3	1,209.90	2,405.37	3,600.81
4	1,593.92	3,187.88	4,781.80
EXTRA PICKUP	110.78	225.72	340.67

Additional Recycling Carts per month

# of Carts (at one pickup per week)	95 Gal Min
1	78.15
2	156.30
3	234.45
4	312.60

**** NAPA COUNTY MIXED RECYCLING ROLL-OFF BOXES**

20YD (7.5 X 5.0 X 14)	532.29
30YD (7.5 X 5.7 X 20)	819.41
40YD (7.5 X 6.5 X 22)	997.54

NAPA COUNTY COMMERCIAL ADDITIONAL MIXED RECYCLING CARTS

1. ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO THREE 96-GALLON BLUE MIXED RECYCLE CARTS AT NO ADDITIONAL CHARGE
2. MIXED RECYCLE CARTS ARE A CURBSIDE/ROADSIDE PROGRAM ONLY ON COUNTY MAINTAINED ROADS
3. Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

**** New Rates**

NAPA COUNTY -- SPECIAL EVENTS*Special Events are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5***(0) Curbside to 660 feet**

BINS	2 YARD	4 YARD	6 YARD
1	127.81	235.81	343.82
2	255.61	471.62	687.66
4 CART MINIMUM	Amount		
4-96 TRASH AND 4-96 RECYCLE CARTS	127.81		
8-96 TRASH AND 8-96 RECYCLE CARTS	235.81		
12-96 TRASH AND 12-RECYCLE CARTS	343.82		

(1) 661 to 1320 feet (1/4 mile)

BINS	2 YARD	4 YARD	6 YARD
1	143.07	266.35	389.62
2	286.13	532.68	779.25
4 CART MINIMUM	Amount		
4-96 TRASH AND 4-96 RECYCLE CARTS	143.07		
8-96 TRASH AND 8-96 RECYCLE CARTS	266.35		
12-96 TRASH AND 12-RECYCLE CARTS	389.62		

(2) 1321 to 2640 feet (1/2 Mile)

BINS	2 YARD	4 YARD	6 YARD
1	158.36	296.93	435.50
2	316.72	593.86	870.99
4 CART MINIMUM	Amount		
4-96 TRASH AND 4-96 RECYCLE CARTS	158.36		
8-96 TRASH AND 8-96 RECYCLE CARTS	296.93		
12-96 TRASH AND 12-RECYCLE CARTS	435.50		

(3) 2641 to 3960 feet (3/4 mile)

BINS	2 YARD	4 YARD	6 YARD
1	175.77	331.77	487.77
2	351.55	663.54	975.54
4 CART MINIMUM	Amount		
4-96 TRASH AND 4-96 RECYCLE CARTS	175.77		
8-96 TRASH AND 8-96 RECYCLE CARTS	331.77		
12-96 TRASH AND 12-RECYCLE CARTS	487.77		

(4) 3961 to 5280 feet (1 mile) or greater

BINS	2 YARD	4 YARD	6 YARD
1	201.53	383.24	564.98
2	403.05	766.50	1,129.97
4 CART MINIMUM	Amount		
4-96 TRASH AND 4-96 RECYCLE CARTS	201.53		
8-96 TRASH AND 8-96 RECYCLE CARTS	383.24		
12-96 TRASH AND 12-RECYCLE CARTS	564.98		