Attachment F-1

Rate Increase 1.61%

Effective 10/1/2015

YOUNTVILLE - RESIDENTIAL

<u>ROADSIDE (previously Standard)</u> 35 Gal Toter 65 Gal Toter 95 Gal Toter	<u>MONTHLY</u> 25.87 51.74 77.61	<u>QTRLY</u> 77.61 155.22 232.83	<u>P/U</u> 5.97 11.94 17.91	<u>EXTRAS</u> 7.47 14.94 22.40
ADDITIONAL BLUE & GREEN TOTERS 1 additional 95 Gal Can 2 additional 95 Gal Can 3 additional 95 Gal Can Additional Recycling and Greenwaste Carts an	58.21 116.42 174.63 re 75% of Roadside R	174.63 349.26 523.89 ates	13.43 26.87 40.30	16.80 33.61 50.41
PRIVATE PROPERTY 35 Gal Toter 65 Gal Toter 95 Gal Toter On-Call Extra Residential Toter Service	<u>MONTHLY</u> 36.40 72.80 109.20 5.14	QTRLY 109.20 218.40 327.60	<u>P/U</u> 8.42 16.84 25.26	EXTRAS 10.51 21.02 31.52
Administrative Fee - Stop/Start of Service	20.57			

NOTES:

1) Every SINGLE CAN customer gets 1 - 96 gal Recycling and 1 96 gal Clean Green toter at no charge.

2) Single Stream is a curbside program ONLY

3) Clean Green is a curbside program ONLY

P/U = monthly rate divided by 4.333 Extra P/U = P/U Rate times 1.25

Attachment F-2

Rate Increase 1.61%

Effective 10/1/2015

YOUNTVILLE - COMMERCIAL BINS

	2 YARD	4 YARD	6 YARD	OPEN GA	TE
TIMES PER WK	(2Y T0)	(4Y T0)	(6Y T0)	Open	Opn & Cls
1	334.20	612.79	891.38	79.73	159.46
2	612.79	1,169.97	1,727.15	159.46	318.92
3	891.38	1,727.15	2,562.92	239.19	478.38
4	1,169.97	2,284.33	3,398.69	318.92	637.84
5	1,448.56	2,841.51	4,234.46	398.65	797.30
SAT EX P/U	96.44	192.87	289.31	27.60	55.20
EXTRA-P/U	80.36	160.73	241.09	23.00	46.00
HOLIDAY EX P/U	128.58	257.16	385.74	36.80	73.60
SPECIAL EVENTS	115.68	212.12	308.55		
TRASH CHG (per cubic yard):	32.17				
BIN RENTAL (per month)	55.61				

Special Events are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

4 and 5 times a week follows the same formula as the other jurisdictions = 1 time a week times number of pick-up less bin rental time one less than the number of pick-ups

		TRIP			Demurrg	Demurrg
DEBRIS BOXES	BOX/TIP	HEAVY	Refused	Same Day	per Week	per Day
20 yd (7.5 X 5.0 X 14)	702.69	143.41	282.98	169.80	51.69	13.82
30 yd (7.5 X 5.7 X 20)	964.78	143.41	282.98	169.80	51.69	13.82
40 yd (7.5 X 6.5 X 22)	1,316.88	143.41	282.98	169.80	51.69	13.82

OTHER SERVICES

CONCRETE (per CYD):

CARTS FOR SPECIAL EVENTS - 4 CART MINIMUM Trash Cleanup Helper Wk-Day: 240.80 4-96 TRASH 4-96 RECYCLE CARTS 115.68 Cleanup Helper Wk-End: 269.49 8-96 TRASH 8-96 RECYCLE CARTS 212.12 12-96 TRASH 12-96 RECYCLE CARTS Steam Clean (each): 177.84 308.55 Wheels (per Month): 25.73 IN/OUT(Under 6mos): 107.06

Administrative Fee - Stop/Start of Service	20.57

77.48

NOTES:

Rates are based on 400 pounds per cubic yard. Overages will be charged 2.9 cents per pound. All commercial customers are entitled to 3-96 gallon Blue and ONE free 96 gallon Green at no additional cost Recycling is a CURBSIDE program. See mgmt if customer wants drive in service for recycling Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio. There is a 4 cart minimum for special events

YOUNTVILLE - COMMERCIAL MIXED RECYCLING BINS

Administrative Fee - Stop/Start of Service

20.32

MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x.75)

Curbside to 660 feet				
	2 YARD	4 YARD	6 YARD	OPEN GATE
TIMES PER WK	(2Y R0)	(4Y R0)	(6Y R0)	Open Opn & Cls
1	250.65	459.59	668.54	79.73 159.46
2	445.69	863.57	1,281.47	159.46 318.92
3	640.73	1,267.55	1,894.40	239.19 478.38
EXTRA-P/U	56.26	116.53	176.81	18.40 36.80
BIN RENT	55 61			

BIN RENT 55.61

Bin Rent, Open, and Open & Close Gate is based on Yountville Commercial Extra PU is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

YOUNTVILLE - ADDITIONAL RECYLING CARTS

ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO 3-96 GAL BLUE SINGLE STREAM CART & 1 CLEAN GREEN CART AT NO ADDITIONAL CHARGE SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM.

*** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case by case basis.

RESIDENTIAL & COMMERCIAL Additional Blue Recycling Carts are (based on 25% reduction from trash rate)

# Carts	95 Gal min.
1	58.21
2	116.42
3	174.63
4	232.84

YOUNTVILLE - COMMERCIAL GREENWASTE BINS

Greenwaste Bins are based on 32% reduction from trash rate (Trash Rate x.68)

Curbside to 660 feet

	2 YARD	4 YARD	6 YARD	OPEN GATE
TIMES PER WK	(2Y G0)	(4Y G0)	(6Y G0)	Open Opn & Cls
1	227.26	416.70	606.14	79.73 159.46
2	398.91	777.79	1,156.67	159.46 318.92
3	570.56	1,138.88	1,707.20	239.19 478.38
EXTRA-P/U	49.51	104.16	158.81	18.40 36.80
BIN RENT	55.61			

Bin Rent, Open, and Open & Close Gate is based on Yountville Commercial

Extra P/U is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

YOUNTVILLE COMMERCIAL ADDITIONAL GREENWASTE CARTS

ALL COMMERCIAL ACCOUNTS WITH BINS GET 1-96 GAL GREENWASTE CARTS & 3-96 BLUE RECYCLE CARTS AT NO ADDITIONAL CHARGE SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM.

*** Management must approve any Commercial Customer that wants drive-in recycling or

clean green service on a case by case basis.

RESIDENTIAL & COMMERCIAL	Additional Greenwaste Carts are	(based on 32% reduction from trash rate)

# Carts	95 Gal min.
1	52.77
2	105.54
3	158.31
4	211.08