Rate Increase 1.619

Effective 10/1/2015

CALISTOGA - RESIDENTIAL

Includes Franchise Fee of 6% payable to City of Calistoga

ROADSIDE 35 Gal Toter 65 Gal Toter 95 Gal Toter	MONTHLY	QTRLY	<u>P/U</u>	EXTRAS
	25.89	77.67	5.98	7.47
	51.78	155.34	11.95	14.95
	77.67	233.01	17.93	22.42
ADDITIONAL BLUE & GREEN TOTERS 1 additional 95 Gal Can 2 additional 95 Gal Can 3 additional 95 Gal Can	58.37 116.74 175.11	175.11 350.22 525.33	13.47 26.94 40.41	
SPECIAL SERVICE 35 Gal Toter 65 Gal Toter 95 Gal Toter	MONTHLY	QTRLY	<u>P/U</u>	EXTRAS
	35.22	105.66	8.13	10.17
	70.44	211.32	16.26	20.33
	105.66	316.98	24.38	30.50
On-Call Extra Residential Toter Service Administrative Fee - Stop/Start of Service		5.45 21.80		

NOTES:

- 1) Every SINGLE CAN customer gets 1 96 gal Recycling and 1 96 gal Clean Green toter at no additional charge.
- 2) Single Stream is a curbside program ONLY
- 3) Clean Green is a curbside program ONLY

P/U = extra pick-up trip Extra = Extra can or bag on your pick up day

Special Service was previously known as Private Property and Beyond Roadside to 130 feet
On Call Residential Toter Service not subject to Increase but will be reviewed upon submittal of rate application
Fee is applicable to accounts receiving service but wish to have an extra toter serviced on occasion
Resident must call in to receive service and will be charged the "Extra" charge when service is rendered

Administrative Fee-Stop/Start Service not subject to Increase but will be reviewed upon submittal of rate application

Rate Increase 1.61%

Effective 10/1/2015

CALISTOGA - RESIDENTIAL BINS

Includes Franchise Fee of 6% payable to City of Calistoga

	2 YARD	4 YARD	6 YARD	OPEN GA	TE
TIMES PER WK	(2Y T0)	(4Y T0)	(6Y T0)	Open	Opn & Cls
1	328.29	608.22	888.15	68.85	137.70
2	608.22	1,168.08	1,727.94	137.70	275.40
3	888.15	1,727.94	2,567.73	206.55	413.10
4	1,168.08	2,287.80	3,407.52	275.40	550.80
5	1,448.01	2,847.66	4,247.31	344.25	688.50
SAT EX P/U	96.90	193.80	290.70	23.83	47.67
EXTRA-P/U	80.75	161.50	242.25	19.86	39.72
HOLIDAY EX P/U	129.20	258.40	387.60	31.78	63.55
TRASH CHG (per cubic yard):	32.31				
BIN RENTAL (per month)	48.36				

NOTES:

Rates are based on 400 pounds per cubic yard. Overages will be charged 2.7 cents per pound. All commercial customers are entitled to ONE free 96 gallon Blue and ONE free 96 gallon Green Recycling is a CURBSIDE program. See mgmt if customer wants drive in service for recycling Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio.

Steam clean	171.08
In/Out	93.00
Wheels (per month)	29.56
Concrete(per yard)	81.05
Administrative Fee - Stop/Start of Service	21.80

Rate Increase 1.61%

CALISTOGA - COMMERCIAL CARTS

Effective 10/1/2015

Includes Franchise Fee of 6% payable to City of Calistoga

ROADSIDE 35 Gal Toter 65 Gal Toter 95 Gal Toter	MONTHLY 26.56 53.12 79.68	QTRLY 79.68 159.36 239.04	<u>P/U</u> 6.13 12.26 18.39	EXTRAS 7.67 15.33 23.00
ADDITIONAL BLUE & GREEN TOTERS 1 additional 95 Gal Can 2 additional 95 Gal Can 3 additional 95 Gal Can At 75% of 95 Gallon Toter Rate	59.76 119.52 179.28	179.28 358.56 537.84	13.79 27.58 41.38	
PRIVATE PROPERTY 35 Gal Toter 65 Gal Toter 95 Gal Toter Also for services beyond roadside to 130 feet	MONTHLY 35.90 71.80 107.70	QTRLY 107.70 215.40 323.10	<u>P/U</u> 8.29 16.57 24.86	EXTRAS 10.36 20.73 31.09
CUSTOM WALK-IN SERVICE Driver to walk in, pickup all 3 cans & return cans to customer location	MONTHLY	QTRLY	<u>P/U</u>	<u>EXTRAS</u>
Walk-in Rate (including toter service)	76.64	229.92	17.70	22.12

NOTES:

- 1) Every SINGLE CAN customer gets 1 96 gal Recycling and 1 96 gal Clean Green toter at no additional charge.
- 2) Single Stream is a curbside program unless Custom Walk In Service is provided
- 3) Clean Green is a curbside program unless Custom Walk In Service is provided

Effective 10/1/2015

CALISTOGA - COMMERCIAL BINS

Includes Franchise Fee of 6% payable to City of Calistoga

	2 YARD	4 YARD	6 YARD	OPEN GA	ΓE
TIMES PER WK	(2Y T0)	(4Y T0)	(6Y T0)	Open	Opn & Cls
1	336.90	624.03	911.16	70.66	141.32
2	624.03	1,198.29	1,772.55	141.32	282.64
3	911.16	1,772.55	2,633.94	211.98	423.96
4	1,198.29	2,346.81	3,495.33	282.64	565.28
5	1,485.42	2,921.07	4,356.72	353.30	706.60
SAT EX P/U	99.39	198.78	298.17	24.46	48.92
EXTRA-P/U	82.83	165.65	248.48	20.38	40.77
HOLIDAY EX P/U	132.52	265.04	397.56	32.61	65.22
SPECIAL EVENTS	116.62	216.01	315.40		
TRASH CHG (per cubic yard):	33.14				
BIN RENTAL (per month)	49.77				

Special Events are based on rate for 1 time a week times 12 months divided by 52 weeks times 1.5

		TRIP			Demurrg	Demurrg
DEBRIS BOXES	BOX/TIP	HEAVY	Refused	Same Day	per Week	per Day
20 yd (7.5 X 5.0 X 14)	645.28	151.51	246.96	179.62	60.31	13.85
30 yd (7.5 X 5.7 X 20)	994.57	151.51	246.96	179.62	60.31	13.85
40 yd (7.5 X 6.5 X 22)	1,209.43	151.51	246.96	179.62	60.31	13.85
OTHER SERVICES		<u>(</u>	CARTS FOR SPE	CIAL EVENTS - 4	CART MINIMU	<u>M</u>
	<u>Trash</u>					
Cleanup Helper Wk-Day:	176.71		4-96 TRASH 4-96	RECYCLE CART	S	116.62
Cleanup Helper Wk-End:	200.93		8-96 TRASH 8-96	RECYCLE CART	S	216.01
Steam Clean (each):	175.54		12-96 TRASH 12	-96 RECYCLE CAI	RTS	315.40
Wheels (per Month):	29.56					
IN/OUT(Under 6mos):	105.91	I	Rates are based o	on Special Event R	ates above	
CONCRETE (per CYD):	81.05					
Administrative Fee - Stop/S	Start of Service		21.80			

NOTES:

Rates are based on 400 pounds per cubic yard. Overages will be charged 3.9 cents per pound.

All commercial customers are entitled to ONE 96 gallon Blue and ONE 96 gallon Green Recycling is a CURBSIDE program.

Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio.

There is a 4 cart minimum for special events

Effective 10/1/2015

CALISTOGA - MIXED & GREENWASTE

Includes Franchise Fee of 6% payable to City of Calistoga

CALISTOGA - COMMERCIAL MIXED RECYCLING BINS

Curbside to 660 feet

	2 YARD	4 YARD	6 YARD	OPEN	I GATE
TIMES PER WK	(2Y R0)	(4Y R0)	(6Y R0)	Open	Opn & Cls
1	252.67	468.01	683.36	70.66	141.32
2	455.57	886.25	1,316.95	141.32	282.64
3	658.47	1,304.49	1,950.54	211.98	423.96
EXTRA-P/U	58.53	120.65	182.77	20.40	40.80
BIN RENT	49.77				

MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x.75)

Bin Rent is based on commercial rates

Extra P/U is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

CALISTOGA - ADDITIONAL RECYCLING CARTS

Additional Carts per month

# Carts	95 Gal Min.
1	58.26
2	116.52
3	174.78
4	233.04

ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO 3-96 GAL BLUE SINGLE STREAM CART

& 1 CLEAN GREEN CART AT NO ADDITIONAL CHARGE

SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM.

CALISTOGA - COMMERCIAL GREENWASTE BINS

Curbside to 660 feet

	2 YARD	4 YARD	6 YARD	OPEN	IGATE
TIMES PER WK	(2Y G0)	(4Y G0)	(6Y G0)	Open	Opn & Cls
1	229.09	424.33	619.58	70.66	141.32
2	408.41	798.89	1,189.39	141.32	282.64
3	587.73	1,173.45	1,759.20	211.98	423.96
EXTRA-P/U	51.73	108.05	164.37	20.40	40.80
BIN RENT	49.77				

Greenwaste Bins are based on 32% reduction from trash rate (Trash Rate x.68)

Bin Rent is based on commercial rates

Extra P/U is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

CALISTOGA COMMERCIAL ADDITIONAL GREENWASTE CARTS

Additional Greenwaste Carts per month

# Carts	<u>95 gal min.</u>
1	58.26
2	116.52
3	174.78
4	233 04

ALL COMMERCIAL ACCOUNTS WITH BINS GET 1 96 GAL GREENWASTE CART

& 3 BLUE RECYCLE CART WITH NO ADDITIONAL CHARGE

SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM.

*** Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case by case basis.

Administrative Fee - Stop/Start of Service

^{***} Management must approve any Commercial Customer that wants drive recycling or clean green service on a case by case basis.