**Attachment C-1** 

Rate Increase 1.21%

Effective 7/1/2015

# **CALISTOGA - RESIDENTIAL**

#### Includes Franchise Fee of 6% payable to City of Calistoga

ROADSIDE	MONTHLY	QTRLY	<u>P/U</u>	EXTRAS
35 Gal Toter	25.79	77.37	5.95	7.45
65 Gal Toter	51.58	154.74	11.90	14.89
95 Gal Toter	77.37	232.11	17.86	22.34
ADDITIONAL BLUE & GREEN TOTERS				
1 additional 95 Gal Can	58.14	174.42	13.42	
2 additional 95 Gal Can	116.28	348.84	26.84	
3 additional 95 Gal Can	174.42	523.26	40.25	
SPECIAL SERVICE	MONTHLY	QTRLY	<u>P/U</u>	EXTRAS
35 Gal Toter	35.08	105.24	8.10	10.13
65 Gal Toter	70.16	210.48	16.19	20.25
95 Gal Toter	105.24	315.72	24.29	30.38
	100.24	010.72	27.20	00.00
On-Call Extra Residential Toter Service		5.43		
Administrative Fee - Stop/Start of Service		21.71		

#### NOTES:

1) Every SINGLE CAN customer gets 1 96 gal Recycling and 1 96 gal Clean Green toter at no additional charge.

2) Single Stream is a curbside program ONLY

3) Clean Green is a curbside program ONLY

P/U = extra pick-up tripExtra = Extra can or bag on your pick up day

Special Service was previously known as Private Property and Beyond Roadside to 130 feet On Call Residential Toter Service not subject to Increase but will be reviewed upon submittal of rate application Fee is applicable to accounts receiving service but wish to have an extra toter serviced on occasion Resident must call in to receive service and will be charged the "Extra" charge when service is rendered

Administrative Fee-Stop/Start Service not subject to Increase but will be reviewed upon submittal of rate application

**Attachment C-2** 

Rate Increase 1.21%

Effective 7/1/2015

# CALISTOGA - RESIDENTIAL BINS

### Includes Franchise Fee of 6% payable to City of Calistoga

	2 YARD	4 YARD	6 YARD	OPEN GA	TE
TIMES PER WK	(2Y T0)	(4Y T0)	(6Y T0)	Open	Opn & Cls
1	326.99	605.81	884.63	68.58	137.16
2	605.81	1,163.45	1,721.09	137.16	274.32
3	884.63	1,721.09	2,557.55	205.74	411.48
4	1,163.45	2,278.73	3,394.01	274.32	548.64
5	1,442.27	2,836.37	4,230.47	342.90	685.80
SAT EX P/U	96.51	193.03	289.54	23.74	47.48
EXTRA-P/U	80.43	160.86	241.29	19.78	39.57
HOLIDAY EX P/U	128.69	257.37	386.06	31.65	63.30
TRASH CHG (per cubic yard):	32.18				
BIN RENTAL (per month)	48.17				

#### NOTES:

Rates are based on 400 pounds per cubic yard. Overages will be charged 2.7 cents per pound. All commercial customers are entitled to ONE free 96 gallon Blue and ONE free 96 gallon Green Recycling is a CURBSIDE program. See mgmt if customer wants drive in service for recycling Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio.

Steam clean	170.40
In/Out	92.63
Wheels (per month)	29.44
Concrete(per yard)	80.73
Administrative Fee - Stop/Start of Service	21.71

# CALISTOGA - COMMERCIAL CARTS

Includes Franchise Fee of 6% payable to City of Calistoga

ROADSIDE	MONTHLY	<u>QTRLY</u>	<u>P/U</u>	<u>EXTRAS</u>
35 Gal Toter	26.46	79.38	6.11	7.64
65 Gal Toter	52.92	158.76	12.21	15.28
95 Gal Toter	79.38	238.14	18.32	22.92
ADDITIONAL BLUE & GREEN TOTERS				
1 additional 95 Gal Can	59.52	178.56	13.74	
2 additional 95 Gal Can	119.04	357.12	27.47	
3 additional 95 Gal Can	178.56	535.68	41.21	
At 75% of 95 Gallon Toter Rate				
PRIVATE PROPERTY	MONTHLY	<u>QTRLY</u>	<u>P/U</u>	<u>EXTRAS</u>
35 Gal Toter	35.75	107.25	8.25	10.32
65 Gal Toter	71.50	214.50	16.50	20.64
95 Gal Toter	107.25	321.75	24.75	30.96
Also for services beyond roadside to 130 feet				
CUSTOM WALK-IN SERVICE	MONTHLY	QTRLY	P/U	EXTRAS
Driver to walk in, pickup all 3 cans & return cans			<u>F/U</u>	
to customer location				
Walk-in Rate (including toter service)	76.33	228.99	17.63	22.04

#### NOTES:

1) Every SINGLE CAN customer gets 1 96 gal Recycling and 1 96 gal Clean Green toter at no additional charge.

2) Single Stream is a curbside program unless Custom Walk In Service is provided

3) Clean Green is a curbside program unless Custom Walk In Service is provided

Attachment C-3

Effective 7/1/2015

Rate Increase 1.21%

**Attachment C-4** 

Rate Increase 1.21%

Effectivie 7/1/2014

# **CALISTOGA - COMMERCIAL BINS**

#### Includes Franchise Fee of 6% payable to City of Calistoga

	2 YARD	4 YARD	6 YARD	OPEN GAT	ГЕ
TIMES PER WK	(2Y T0)	(4Y T0)	(6Y T0)	Open	Opn & Cls
1	335.56	621.54	907.52	70.38	140.76
2	621.54	1,193.50	1,765.46	140.76	281.52
3	907.52	1,765.46	2,623.40	211.14	422.28
4	1,193.50	2,337.42	3,481.34	281.52	563.04
5	1,479.48	2,909.38	4,339.28	351.90	703.80
SAT EX P/U	98.99	197.99	296.98	24.36	48.72
EXTRA-P/U	82.49	164.99	247.48	20.30	40.60
HOLIDAY EX P/U	131.99	263.98	395.97	32.48	64.97
SPECIAL EVENTS	116.16	215.15	314.14		
TRASH CHG (per cubic yard):	33.01				
BIN RENTAL (per month)	49.58				

Special Events are based on rate for 1 time a week times 12 months divided by 52 weeks times 1.5

DEBRIS BOXES	BOX/TIP	TRIP HEAVY	Refused	Same Day	Demurrg per Week	Demurrg per Day
20 yd (7.5 X 5.0 X 14)	642.72	150.90	245.98	178.90	60.07	13.80
30 yd (7.5 X 5.7 X 20)	990.63	150.90	245.98	178.90	60.07	13.80
40 yd (7.5 X 6.5 X 22)	1,204.63	150.90	245.98	178.90	60.07	13.80

OTHER SERVICES		<b>CARTS FOR SPECIAL EVENTS - 4 CART MINIMUM</b>	
	<u>Trash</u>		
Cleanup Helper Wk-Day:	176.01	4-96 TRASH 4-96 RECYCLE CARTS	116.16
Cleanup Helper Wk-End:	200.14	8-96 TRASH 8-96 RECYCLE CARTS	215.15
Steam Clean (each):	174.84	12-96 TRASH 12-96 RECYCLE CARTS	314.14
Wheels (per Month):	29.44		
IN/OUT(Under 6mos):	105.49	Rates are based on Special Event Rates above	
CONCRETE (per CYD):	80.73	·	

Administrative Fee - Stop/Start of Service

21.71

NOTES:

Rates are based on 400 pounds per cubic yard. Overages will be charged 3.9 cents per pound.

All commercial customers are entitled to ONE 96 gallon Blue and ONE 96 gallon Green Recycling is a CURBSIDE program.

Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio. There is a 4 cart minimum for special events

Attachment C-5
Rate Increase 1.21%
Effective 7/1/2015

### **CALISTOGA - MIXED & GREENWASTE**

Includes Franchise Fee of 6% payable to City of Calistoga

# CALISTOGA - COMMERCIAL MIXED RECYCLING BINS

#### Curbside to 660 feet

	2 YARD	4 YARD	6 YARD	OPEN C	GATE
TIMES PER WK	(2Y R0)	(4Y R0)	(6Y R0)	Open C	pn & Cls
1	251.67	466.16	680.64	70.38	140.76
2	453.76	882.74	1,311.70	140.76	281.52
3	655.85	1,299.32	1,942.76	211.14	422.28
EXTRA-P/U	58.30	120.17	182.04	20.32	40.64
BIN RENT	49.58				

MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x.75) Bin Rent is based on commercial rates

Extra P/U is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

### **CALISTOGA - ADDITIONAL RECYCLING CARTS**

Additional Carts per month

<u># Carts</u>	<u>95 Gal Min.</u>
1	58.03
2	116.06
3	174.09
4	232.12

ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO 3-96 GAL BLUE SINGLE STREAM CART

& 1 CLEAN GREEN CART AT NO ADDITIONAL CHARGE

SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM.

\*\*\* Management must approve any Commercial Customer that wants drive recycling or clean green service on a case by case basis.

### **CALISTOGA - COMMERCIAL GREENWASTE BINS**

Curbside t	io 660 f	eet
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	2 YARD	4 YARD	6 YARD	OPEN	IGATE
TIMES PER WK	(2Y G0)	(4Y G0)	(6Y G0)	Open	Opn & Cls
1	228.18	422.65	617.12	70.38	140.75
2	406.78	795.72	1,184.66	140.76	281.52
3	585.38	1,168.79	1,752.20	211.14	422.28
EXTRA-P/U	51.52	107.62	163.71	20.32	40.64
BIN RENT	49.58				

Greenwaste Bins are based on 32% reduction from trash rate (Trash Rate x.68)

Bin Rent is based on commercial rates

Extra P/U is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

#### CALISTOGA COMMERCIAL ADDITIONAL GREENWASTE CARTS

Additional Greenwaste Carts per month

<u># Carts</u>	<u>95 gal min.</u>
1	58.03
2	116.06
3	174.09
4	232.12

ALL COMMERCIAL ACCOUNTS WITH BINS GET 1 96 GAL GREENWASTE CART & 3 BLUE RECYCLE CART WITH NO ADDITIONAL CHARGE

SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM.

\*\*\* Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case by case basis.

Administrative Fee - Stop/Start of Service 21.71