

**Member Agency Franchise Hauler Input to Devlin Road Transfer Station**

	Calendar Year 2014												Total	
	Jan 2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2014		
Vallejo	4,684	4,225	4,474	4,684	4,753	4,642	5,064	4,798	4,898	4,961	4,251	5,424	56,859	30%
City of Napa	2,857	2,697	2,720	2,862	2,932	2,856	3,020	5,672	6,288	4,965	2,857	3,462	43,188	23%
CAC	740	667	720	737	787	745	822	853	865	817	745	885	9,383	5%
County of Napa	1,730	1,205	1,209	1,388	1,497	1,459	1,543	1,654	1,312	1,371	1,397	1,688	17,453	9%
Other (self haul)	4,642	3,821	4,597	5,344	5,206	5,249	5,423	6,376	5,293	5,464	4,869	5,039	61,323	33%
<b>total</b>	<b>14,653</b>	<b>12,616</b>	<b>13,721</b>	<b>15,016</b>	<b>15,175</b>	<b>14,951</b>	<b>15,871</b>	<b>19,353</b>	<b>18,656</b>	<b>17,579</b>	<b>14,119</b>	<b>16,498</b>	<b>188,207</b>	<b>100%</b>

Franchise Only		
<b>126,884</b>		
	44.8%	45%
	34.0%	34%
	7.4%	7%
	13.8%	14%
	100%	100%

	Calendar Year 2013												Total	
	Jan 2013	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2013		
Vallejo	4,467	3,895	4,173	4,379	4,591	4,310	5,031	4,777	4,445	4,610	4,322	4,414	53,002	31%
City of Napa	2,949	2,547	2,697	2,836	3,013	2,649	2,991	2,984	2,896	2,972	2,757	2,879	34,265	20%
CAC	739	638	689	741	805	640	795	841	740	851	666	730	8,781	5%
County of Napa	1,115	955	1,035	1,125	1,410	1,379	1,375	1,407	1,237	1,447	1,347	1,764	14,973	9%
Other (self haul)	4,294	3,656	4,298	4,320	5,177	4,397	4,329	4,625	3,977	4,542	4,092	3,860	53,521	31%
<b>total</b>	<b>13,564</b>	<b>11,692</b>	<b>12,892</b>	<b>13,400</b>	<b>14,996</b>	<b>13,374</b>	<b>14,521</b>	<b>14,633</b>	<b>13,294</b>	<b>14,421</b>	<b>13,184</b>	<b>13,648</b>	<b>164,543</b>	<b>95%</b>

Franchise Only		
<b>111,022</b>		
	47.7%	48%
	30.9%	31%
	7.9%	8%
	13.5%	14%
	100%	100%

	Calendar Year 2012												Total	
	Jan 2012	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2012		
Vallejo	4,569	3,964	4,172	4,187	4,578	4,187	4,633	4,653	4,044	4,640	4,462	4,546	52,635	30%
City of Napa	2,913	2,742	2,907	2,884	3,103	2,865	2,996	3,229	2,690	3,080	3,027	2,829	35,265	20%
CAC	753	683	694	738	781	759	726	832	702	823	826	742	9,059	5%
County of Napa	1,095	941	1,063	1,042	1,125	1,039	1,039	1,108	948	970	1,018	1,167	12,555	7%
Other (self haul)	4,699	4,706	4,635	5,709	5,790	5,811	5,671	5,914	6,020	5,755	4,591	4,718	64,019	37%
<b>total</b>	<b>14,030</b>	<b>13,037</b>	<b>13,471</b>	<b>14,560</b>	<b>15,377</b>	<b>14,661</b>	<b>15,065</b>	<b>15,736</b>	<b>14,404</b>	<b>15,268</b>	<b>13,924</b>	<b>14,002</b>	<b>173,535</b>	<b>100%</b>

Franchise Only		
<b>109,514</b>		
	48.1%	48%
	32.2%	32%
	8.3%	8%
	11.5%	12%
	100%	100%