

## EXHIBIT B

### DEVLIN ROAD TRANSFER STATION FLOOR REHAB BUDGET ADJUSTMENT

<u>Construction</u>		<u>Professional Services</u>	
Phase 1 Construction Low Bid	\$535,737		
10% Contingency	<u>\$53,574</u>		
Total	\$589,311	Inspection & Testing @ 6%	\$35,359
		Current Budget	<u>\$33,963</u>
Current Budget	<u>\$508,219</u>	Budget Shortfall	\$1,396
Budget Shortfall	\$81,092		
		Total Budget Shortfall	\$82,488
		<b>Recommended Appropriation</b>	<b>\$83,000</b>
<b>Current Budget</b>	<b>\$542,182</b>		
<b>Additional Appropriation</b>	<b><u>\$83,000</u></b>		
<b>Revised Budget</b>	<b>\$625,182</b>		