



Upper Valley Waste Management Agency Board Agenda Letter

TO: Board of Directors
FROM: Jill Pahl - Manager
Upper Valley Waste Management Agency
REPORT BY: Belinda Yamate, Secretary, 253-4471
SUBJECT: Public Hearing - CFL Surcharge.

RECOMMENDATION

PUBLIC HEARING - CFL SURCHARGE.

REQUESTED ACTION: Approval of Agency Resolution #05-04 decreasing the types of materials on which the surcharge at the Clover Flat Landfill is applied to only waste for disposal.

EXECUTIVE SUMMARY

In December 2003, the Agency increased their surcharge at the Clover Flat Landfill to \$3.75 and also increased the materials on which the surcharge was applied from just waste for disposal to all materials entering the landfill. In the year and 1/2 since this change the Agency's fund balance has been replenished and all typical services have been re-established. The landfill operator recently requested that the surcharge be reduced to apply only to waste and after review of the Agency's fund balance and service levels, staff is suggesting the return to charging the surcharge to only waste materials.

This reduction was discussed with the budget adoption and this slight reduction in revenues (about \$20,000) was projected in the adopted budget.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Upper Valley Waste Management Agency
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	To reduce the surcharge to only waste being disposed.

Is the general fund affected? No
Future fiscal impact: A similar reduction in revenues for future years.
Consequences if not approved: Over accumulation of funds in the Agency's fund balance.
Additional Information: This will be easier for the landfill operator to collect. Non-waste surcharge collection has posed challenges for them.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

A . Surcharge Resolution

Recommendation: Approve

Reviewed By: Jill Pahl