



Agenda Date: 6/28/2021

Agenda Placement: 6C

Upper Valley Waste Management Agency Board Agenda Letter

TO: Board of Directors
FROM: Steven Lederer - Manager
Upper Valley Waste Management Agency
REPORT BY: Steven Lederer, Director, Public Works - 259-8228
SUBJECT: PUBLIC HEARING: Upper Valley Disposal Service Rates

RECOMMENDATION

PUBLIC HEARING: UPPER VALLEY DISPOSAL SERVICE RATES

REQUESTED ACTION: Approval and authorization for the Chair to sign:

- | Agency Resolution #21-03 setting rates for services by Upper Valley Disposal Service.

EXECUTIVE SUMMARY

UVDS - Rate Package: After an extensive review by Agency staff, and by our contracted consultant Bartle Wells Associates (Erik Helgeson), we find the submittal by UVDS to be in accordance with the Franchise Agreement and a fair value based on the changes in the contract and the new programs being offered. Given the cost of phasing in new programs to remain compliant with State law, and provide additional value to the members, the proposed rate increases are:

- | Year 1: 17.95%
- | Year 2: 10.95%
- | Year 3: 10.30%

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

County Strategic Plan pillar addressed:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

This item is specifically exempt from the voting requirements of Article XIII C and D of the California Constitution (Propositions 26 and 218) because the fees fund a specific government service provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs for providing the services, and the fees are not imposed as an incident of property ownership and are not a property-related service because service is voluntary and not mandatory.

Prior to the public hearing, the Agency published notice of the proposed rates and related information in a newspaper of general circulation on June 17 and 24, 2021 pursuant to Government Code Sections 66016, 66018, and 6062a and other applicable law.

Upper Valley Disposal Services

See attached Memo from Bartle Wells for additional detail.

SUPPORTING DOCUMENTS

- A . Rates Resolution
- B . BWA Review of Rate Application
- C . F-1 Calistoga
- D . F-2 County
- E . F-3 Pope Valley
- F . F-4 St. Helena
- G . F-5 Yountville
- H . F-6 Special Service and Bulky Items

Recommendation: Approve
Reviewed By: Steven Lederer