



Agenda Date: 2/14/2022

Agenda Placement: 5C

Upper Valley Waste Management Agency Board Agenda Letter

TO: Board of Directors

FROM: Steven Lederer - Manager
Upper Valley Waste Management Agency

REPORT BY: Amanda Griffis , Environmental Resource Specialist - 707-259-8330

SUBJECT: Resolution Authorizing Application for SB 1383 Local Assistance Grant

RECOMMENDATION

RESOLUTION

REQUESTED ACTION: Agency Manager requests adoption of a resolution (#22-02) to support requirements of a grant application for CalRecycle's SB 1383 Local Assistance Grant.

EXECUTIVE SUMMARY

The Department of Resources Recycling and Recovery (CalRecycle) has released a one-time grant program to aid in the implementation of regulation requirements associated with Senate Bill 1383 (SB 1383). Upper Valley Waste Management Agency (UVMWA) has applied for this grant funding as a Joint Powers Authority (JPA). CalRecycle requires that all applications include a resolution, the resolution for UVMWA authorizes submittal of a regional application on behalf of itself as lead participant. The resolution is due to CalRecycle no later than March 1, 2022. The resolution will authorize the Upper Valley Waste Management Agency to submit a grant application, be valid for five years and identify the signature authority for UVMWA. The anticipated total grant funding that will be awarded to UVMWA is \$91,694. CalRecycle anticipates awarding funding in April 2022 and the grant term will end April 2, 2024.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	CalRecycle SB 1383 Local Assistance Grant Program.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This resolution will allow UVMWA to complete an application for funding to support SB 1383 implementation.

Is the general fund affected?	No
Future fiscal impact:	If awarded, the funding can be expended in FY 23/24 (through April 2024) as well, however staff anticipate funding will be expended in calendar year 2022.
Consequences if not approved:	CalRecycle will deem UVWMA's application incomplete and funding will not be awarded.
County Strategic Plan pillar addressed:	
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Department of Resources Recycling and Recovery (CalRecycle) has released a one-time grant program to aid in the implementation of regulation requirements associated with Senate Bill 1383 (SB 1383). Upper Valley Waste Management Agency (UVWMA) has applied for this grant funding as a Joint Powers Authority (JPA), on behalf of all UVWMA member jurisdictions. UVWMA is working to receive letters of authorization from all member jurisdictions, which will allow UVWMA to apply for grant funding on behalf of the member jurisdiction.

In addition to letters of authorization from member jurisdictions, CalRecycle requires that all applications include a resolution that authorizes submittal of a regional application on behalf of itself as lead participant. The resolution is due to CalRecycle no later than March 1, 2022. The resolution will authorize the Upper Valley Waste Management Agency to submit a grant application, be valid for five years and identify the signature authority for UVMWA. The anticipated total grant funding that will be awarded to UVWMA is \$91,694. CalRecycle anticipates awarding funding in April 2022 and the grant term will end April 2, 2024.

The grant application required that applicants outline planned expenditures with the grant funding. UVWMA plans to use the funding in the following ways:

\$53,000 for procurement of organic products, to assist member jurisdictions with costs associated with procurement of organic products for their 2022 calendar year targets. Member jurisdictions will still maintain responsibility to find a "home" for the products, but UVWMA will cover costs with this grant funding for calendar year 2022. The target for one year for all member agencies of UVWMA is 2,995 tons of organic waste. This converts to either 4,343.1 cubic yards or 1,737.2 tons of compost. A conversion to mulch only totals 2,884 tons. Procurement can be met with a combination of both products. UVWMA based this cost estimate based off the price to purchase compost from both Upper Valley Disposal & Recycling and Napa County Recycling & Waste Services

\$25,000 for print media ads, radios ads, transit ads and print educational brochures. All materials will be created and provided in both English and Spanish. UVWMA estimated print media and radio ads to total \$15,000, transit ads to total \$6,000 and printing of education brochures and other materials to total \$4,000.

\$13,694 for personnel hours, to fund a portion of hours for an intern position, whoâ€™s focus would be on tasks that are directly related to SB 1383.

SUPPORTING DOCUMENTS

A . Resolution Authorizing Application for SB 1383 Local Assistance Grant

Recommendation: Approve

Reviewed By: Steven Lederer