



Upper Valley Waste Management Agency Board Agenda Letter

TO: Board of Directors
FROM: Steven Lederer - Manager
Upper Valley Waste Management Agency
REPORT BY: Steven Lederer, Director of Environmental Management - 253-4471
SUBJECT: Franchises' Status

RECOMMENDATION

FRANCHISES' STATUS

DISCUSSION AND POSSIBLE ACTION: Manager to provide an update concerning the implementation of franchises' activities.

EXECUTIVE SUMMARY

The monthly reports for the previous month are attached.

Other information about company activities is included in the background section below.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In the News

The Holiday newsletter is being prepared. There were excellent articles recently in the SH Star regarding the Food Waste Recycling Program and the Napa Register regarding the Wine Train's cork recycling program.

Food Waste Recycling Program

UVDS will provide an update on the status of the food waste recycling program (a new program authorized by the Board as part of the current rate package).

Drip Hose Recycling Event

UVDS, with Agency Manager concurrence, has decided to postpone the scheduled drip hose recycling event until the market for these recycled materials improves. Until such time, users have the option of taking the hose to Clover Flat and paying the standard disposal rate (about \$60/ton) or simply storing the material until the market improves, at which time UVDS will once again accept the material for free.

Request by Town of Yountville for an informational meeting

Discussions with Town Manager Steve Rogers have indicated that some members of the commercial community have questions about the types of services provided by the company and may have a desire to request some changes in these services. In preparation for the coming rate review cycle, the agency desires to obtain this input as early as possible as service changes can have direct impacts on proposed rates. It is also hopeful that the meeting will better educate the commercial community as to the current requirements and limitations of the current rate agreement. This meeting will be scheduled early in 2010.

Balance of in kind Franchise Services

Per the franchise agreement, each jurisdiction receives a certain amount of in kind services (i.e. free disposal). The current balance for each jurisdiction is as follows:

County of Napa:	\$23,333.43
Calistoga:	\$(1,262.57) (Overdrawn)
Yountville:	\$10,141.17
St. Helena	\$40,023.83

SUPPORTING DOCUMENTS

A . CFL Statistics

Recommendation: Approve
Reviewed By: Steven Lederer