



Upper Valley Waste Management Agency Board Agenda Letter

TO: Board of Directors
FROM: Steven Lederer - Manager
Upper Valley Waste Management Agency
REPORT BY: Belinda Yamate, Secretary, 253-4471
SUBJECT: DOC Grant Report for Fiscal Year 2005/2006

RECOMMENDATION

DOC GRANT REPORT FOR FISCAL YEAR 2005/2006

DISCUSSION AND POSSIBLE ACTION: Staff to provide a report on activities related to the Department of Conservation Grant (DOC) program for the fiscal year 2005/2006.

EXECUTIVE SUMMARY

Staff to provide a report on activities related to the Department of Conservation Grant (DOC) program for the fiscal year 2005/2006.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The DOC City/County Payment grant funds continue to be an extremely important funding source for integrated waste programs, in part because there is no other dedicated source of funds within the UVA budget for recycling

programs.

As the Expenditure Itemization Summary indicates, during the 05-06 cycle we continued to use funds to support several on-going programs such as the school stipends (\$5,700 approximately 23% of grant funds), and development and promotion of the phone book recycling guide (~ \$4,000 or 16% of grant). We achieved a goal of supporting recycling in the Lake Berryessa region with the purchase of 7 2-yard bins for Berryessa Garbage Service to utilize at the resorts or public areas such as Oak Shores. Another substantial expense in the 05-06 cycle was supporting venues and public events recycling.

Some of the primary areas of focus for the 06-07 cycle will be: 1) substantial support for recycling and waste reduction at venues & events including providing supplemental funding for the Venues Grant, 2) continue strong support for school recycling, 3) increase public awareness and use of the phone book Recycling Guide, 4) work with service providers to facilitate recycling for commercial customers - including offering indoor recycling equipment, and 5) continuing support of recycling in Lake Berryessa region.

SUPPORTING DOCUMENTS

A . FY 2005/2006 Expenditures

Recommendation: Approve

Reviewed By: Belinda Yamate