



**NAPA-VALLEJO WASTE
MANAGEMENT AUTHORITY**

Agenda Date: 5/6/2010

Agenda Placement: 5C

Napa-Vallejo Waste Management Authority Board Agenda Letter

TO: Board of Directors
FROM: Martha Burdick for Trent Cave - Manager
Napa-Vallejo Waste Management Authority
REPORT BY: Trent Cave, Manager - 7072534274
SUBJECT: Budget Transfer

RECOMMENDATION

BUDGET TRANSFER

REQUESTED ACTION: Approval and authorization for the Chair to sign a Budget Transfer No. NVW 004, appropriating \$43,753 into salaries and benefits with a related reduction in budget to the the landfill/quarry operation expense.

EXECUTIVE SUMMARY

Approval of the requested budgetary adjustment is required to pay additional costs of the landfill supervisor position. This cost is offset by a reduction in landfill operational cost. The \$43,753 increase in salary and benefits will be distributed with \$36,960 in extra help, \$536 Medicare, \$2,292 FICA, \$3,770 Worker's Comp Ins, and \$195 in Unemployment Ins.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

SUPPORTING DOCUMENTS

None

Manager: Approve
Reviewed By: Martha Burdick