



**NAPA-VALLEJO WASTE  
MANAGEMENT AUTHORITY**

Agenda Date: 5/1/2014

Agenda Placement: 7C

## Napa-Vallejo Waste Management Authority Board Agenda Letter

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**TO:** Board of Directors

**FROM:** Richard Luthy - Executive Director  
Napa-Vallejo Waste Management Authority

**REPORT BY:** Richard Luthy, Executive Director, Napa-Vallejo Waste Management - 707-299-1314

**SUBJECT:** DEVLIN ROAD TRANSFER STATION PAVEMENT REHABILITATION PHASE 1 - PROJECT NO. 13812

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### **RECOMMENDATION**

#### **DEVLIN ROAD TRANSFER STATION PAVEMENT REHABILITATION - PHASE 1**

REQUESTED ACTION: Executive Director requests the following actions related to the Devlin Road Transfer Station Pavement Rehabilitation Phase 1 Project - #13812:

1. Award the contract for "Devlin Road Transfer Station Pavement Rehabilitation - Phase 1, Project 13812" to the low bidder, Argonaut Constructors of Santa Rosa, CA, for their bid of \$836,653.00; and
2. Authorize the Chair to sign the construction contract; and
3. Authorize the Executive Director to approve project change orders not to exceed 15% of contract amount; and
4. Approve Budget Transfer No. NVW 004 increasing 2013-14 Appropriations in Professional Services by \$30,000 and Infrastructure by \$125,000 in the Pavement Rehab Capital Improvement Budget for the Construction Contract, Change Orders and Professional Services related to the Project.

### **EXECUTIVE SUMMARY**

The Devlin Road Transfer Station (DRTS) Pavement Rehabilitation - Phase 1 is one of the critical projects identified in the DRTS Rehabilitation Plan that was prepared in 2012. Many of the roadways on the DRTS site have deteriorated significantly over the past 20 years; in some cases to the point that total replacement is required. The Phase 1 pavement project will replace the main entrance road, which is the most seriously damaged, and correct drainage problems that have contributed to that damage.

Plans and specifications for this project were completed in February 2014 and a Notice to Bidders was issued on

March 6, 2014. A project site walk was conducted on March 20, and bids were received on April 10. Ten bids were received with total bid amounts ranging from \$ 836,653.00 to \$1,359,978.00. The Engineer's Estimate was \$1,200,000. The low bidder was Argonaut Constructors of Santa Rosa, CA.

If the contract is awarded by the Board, construction should begin in the current fiscal year and carry over into FY 2014/15. The FY 2013/14 Authority budget included \$225,000 for construction and inspection costs incurred this fiscal year, with the remaining expenditures occurring in the next fiscal year. Based on conversations with Argonaut staff, it is anticipated that up to 1/3 of the project may be completed before July 1, necessitating an adjustment to the current budget to cover associated costs. Staff recommends allocating an additional \$155,000 for a total of \$380,000, for construction, engineering and inspection in the current fiscal year, with the remainder of the contract to be included in the FY 14/15 budget.

### **FISCAL IMPACT**

Is there a Fiscal Impact?                      No

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Devlin Road Transfer Station (DRTS) Pavement Rehabilitation - Phase 1 is one of the critical projects identified in the DRTS Rehabilitation Plan that was prepared in 2012. Many of the roadways on the DRTS site have deteriorated significantly over the past 20 years; in some cases to the point that total replacement is required. The Phase 1 pavement project will replace the main entrance road, which is the most seriously damaged, and correct drainage problems that have contributed to that damage.

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The attached Exhibit 1 illustrates the impact of the recommended budget adjustments on projected cash balances, and indicates that the Authority has sufficient reserves to fund the Pavement Rehabilitation project.

**SUPPORTING DOCUMENTS**

A . EXHIBIT 1

Executive Director: Approve

Reviewed By: Richard Luthy