



Agenda Date: 8/19/2020

Agenda Placement: 8A

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors
FROM: Timothy Healy - General Manager
NS-Administration
REPORT BY: Andrew Damron, Technical Services Director - 707-258-6000
SUBJECT: Provide Direction on Sewer Service Rate Study - Residential Rate Alternatives

RECOMMENDATION

Receive presentation on sewer service rate study policy alternatives and provide direction to staff.

EXECUTIVE SUMMARY

At the meeting, staff and Carollo Engineers will present information on the sewer service charge rate study. The presentation will include a residential rate analysis. Staff is asking for direction for next steps.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Proposition 218 requires that NapaSan conduct a study and hold public hearings at least every five years, if it is to

increase its sewer service charges. NapaSan last held a hearing in March 2016, and it is staffs intention to go through the Proposition 218 rate setting process in the spring of 2021.

The purpose of the study is to allocate the NapaSan operating and capital costs among separate customer classes equitably and in conformance with state law, and to develop a sewer service rate structure that is fair and equitable, and that recovers only enough revenue to meet the established financial policies and objectives of NapaSan.

SUPPORTING DOCUMENTS

None

Napa Sanitation District: Approve

Reviewed By: Timothy Healy