

Agenda Date: 7/21/2021 Agenda Placement: 8D

Napa Sanitation District Board Agenda Letter

TO:	Honorable Board of Directors
FROM:	Timothy Healy - General Manager NS-Technical Services/Engineer
REPORT BY:	Andrew Damron, Technical Services Director - 707-258-6000
SUBJECT:	Status Report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711) Construction

RECOMMENDATION

Receive status report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711) Projects for the month of June 2021.

EXECUTIVE SUMMARY

This is a monthly report on the progress of construction of the Browns Valley Trunk (BVT) Project (14703) and the West Napa Pump Station (WNPS) Project (17711).

Browns Valley Trunk Project

Notice to proceed was issued to the contractor on March 30, 2020. Through June 30, 2021, 82% of the contract time has elapsed. Progress Payment 13 through June paid the contractor for 82% of the contract amount to-date. Major work items performed during the month of June included:

-- Sewer main pipeline installation in Old Sonoma Road.

West Napa Pump Station Project

Notice to proceed was issued to the contractor on March 30, 2020. Through June 30, 2021, 93% of the time for completion of the pump station has elapsed and 80% of the total contract time has elapsed. Progress Payment 15 for the month of June paid the contractor for 71% of the contract amount to-date. Major work items performed during the month of June included:

- -- Transformer installation/connection; and
- -- Site utility work.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?

No

ENVIRONMENTAL IMPACT

None.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

A . Presentation Slides

Napa Sanitation District: Approve Reviewed By: Timothy Healy