

Agenda Date: 7/17/2019 Agenda Placement: 7I

Napa Sanitation District Board Agenda Letter

TO:	Honorable Board of Directors
FROM:	Andrew Damron for Timothy Healy - General Manager NS-Technical Services/Engineer
REPORT BY:	Andrew Damron, Technical Services Director - 707-258-6000
SUBJECT:	Accept for Maintenance and Operation - Napa Park Homes Community Building

RECOMMENDATION

Accept the Napa Park Homes Community Building sanitary sewer improvements for maintenance and operation and release performance bond in the amount of \$24,900.

EXECUTIVE SUMMARY

This project, by Napa Park Homes, Inc., is for construction of a new community building at an apartment complex located at 790 Lincoln Avenue (APN 001-193-004). In order to provide sanitary sewer service to this project, the developer was required to rehabilitate 302 feet of existing 8-inch public sewer by cured-in-place pipe (CIPP) method. The required sanitary sewer improvements have been completed per NapaSan standards and it's staff's recommendation to accept the sanitary sewer improvements for maintenance and operation.

The developer posted a maintenance bond that is valid for one year from the date of acceptance for maintenance and operation.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Sewer service charges.
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	All requirements have been met.
Is the general fund affected?	Yes
Future fiscal impact:	Unspecified operation and maintenance cost are expected to be decreased in the short term due to the rehabilitation of the main. Operation and maintenance costs will be offset by additional sewer service charges.
Consequences if not approved:	NapaSan will not release developer's bond.
Additional Information:	None.

ENVIRONMENTAL IMPACT

None.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

A. Project Map

Napa Sanitation District: Approve Reviewed By: Andrew Damron