



Agenda Date: 7/15/2020

Agenda Placement: 8C

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors

FROM: Timothy Healy - General Manager
NS-Technical Services/Engineer

REPORT BY: Robin D. Gamble Holley, Asset Management Analyst - (707) 258-6031

SUBJECT: Status Report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711) Construction

RECOMMENDATION

Receive status report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711) Projects for the month of June 2020.

EXECUTIVE SUMMARY

This is a monthly report on the progress of construction of the Browns Valley Trunk (BVT) Project (14703) and the West Napa Pump Station (WNPS) Project (17711).

Browns Valley Trunk Project

Notice to proceed was issued to the contractor on March 30, 2020. Through June 30, 2020, 16% of the contract time has elapsed. No progress payments have been submitted at this time. Major work items performed during the month of June included:

- Water service installation and water main abandonment on S Coombs,
- Surveying,
- Potholing, and
- Underground utility locating.

West Napa Pump Station Project

Notice to proceed was issued to the contractor on March 30, 2020. Through June 30, 2020, 19% of the time for completion of the pump station has elapsed and 16% of the total contract time has elapsed. Progress Payment 2 for the month of May paid the contractor for 4% of the contract amount to-date. Major work items performed during the month of June included:

- Utility and equipment relocations in preparation for temporary bypass piping,
- Roof eave demolition on east side of existing building to accommodate shoring installation,
- Preparation of the temporary transformer installation, and
- Underground utility locating.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

None.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

A . Presentation Slides

Napa Sanitation District: Approve

Reviewed By: Timothy Healy