

Agenda Date: 6/17/2020 Agenda Placement: 8C

# Napa Sanitation District **Board Agenda Letter**

TO: Honorable Board of Directors

FROM: Timothy Healy - General Manager

NS-Technical Services/Engineer

REPORT BY: Robin D. Gamble Holley, Asset Management Analyst - (707) 258-6031

SUBJECT: Status Report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711)

Construction

#### RECOMMENDATION

Receive status report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711) Projects for the month of May 2020.

## **EXECUTIVE SUMMARY**

This is a monthly report on the progress of construction of the Browns Valley Trunk (BVT) Project (14703 and the West Napa Pump Station (WNPS) Project (17711). Included for the Board's information are the:

- 1) BVT Contractor's most recent 3 week look ahead schedule and outreach map, and
- WNPS Contractor's most recent 3 week look ahead schedule.

#### **Browns Valley Trunk Project**

Notice to proceed was issued to the contractor on March 30, 2020. Through May 31, 2020, 11% of the contract time has elapsed. No progress payments have been submitted at this time. Major work items performed during the month of May included:

- -- Mobilization,
- -- Surveying from S. Coombs to Jefferson,
- -- Potholing, and
- -- Underground utility locating.

# West Napa Pump Station Project

Notice to proceed was issued to the contractor on March 30, 2020. Through May 31, 2020, 13% of the time for

completion of the pump station has elapsed and 11% of the total contract time has elapsed. Progress Payment 1 for the month of April payed the contractor for 3% of the contract amount to-date. Major work items performed during the month of May included:

- -- Mobilization,
- -- SWPPP, and
- -- Underground utility locating.

# FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?

No

## **ENVIRONMENTAL IMPACT**

None.

## **BACKGROUND AND DISCUSSION**

None.

## **SUPPORTING DOCUMENTS**

- A . BVT 3-Week Schedule and Outreach Map
- B. WNPS 3-Week Schedule
- C . Presentation Slides

Napa Sanitation District: Approve

Reviewed By: Timothy Healy