



Agenda Date: 5/19/2021

Agenda Placement: 8C

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors

FROM: Timothy Healy - General Manager
NS-Technical Services/Engineer

REPORT BY: Andrew Damron, Technical Services Director - 707-258-6000

SUBJECT: Status Report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711) Construction

RECOMMENDATION

Receive status report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711) Projects for the month of April 2021.

EXECUTIVE SUMMARY

This is a monthly report on the progress of construction of the Browns Valley Trunk (BVT) Project (14703) and the West Napa Pump Station (WNPS) Project (17711).

Browns Valley Trunk Project

Notice to proceed was issued to the contractor on March 30, 2020. Through April 30, 2021, 71% of the contract time has elapsed. Progress Payment 11 through April paid the contractor for 73% of the contract amount to-date. Major work items performed during the month of April included:

- Sewer main pipeline installation in First Street and Browns Valley Road.

West Napa Pump Station Project

Notice to proceed was issued to the contractor on March 30, 2020. Through April 30, 2021, 81% of the time for completion of the pump station has elapsed and 69% of the total contract time has elapsed. Progress Payment 13 for the month of April paid the contractor for 47% of the contract amount to-date. Major work items performed during the month of April included:

- Wet well channel and lining work;
- Continued work on conduits for electrical building and transformer.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

None.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

A . Presentation Slides

Napa Sanitation District: Approve

Reviewed By: Timothy Healy