



Agenda Date: 3/3/2021
Agenda Placement: 7D

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors
FROM: Timothy Healy - General Manager
NS-Technical Services/Engineer
REPORT BY: Matthew Lemmon, Senior Civil Engineer - 707-258-6004
SUBJECT: Accept for Maintenance and Operation - Napa Villas Subdivision

RECOMMENDATION

Accept the Napa Villas sanitary sewer improvements for maintenance and operation, and release the performance bond in the amount of \$303,380 following receipt of a maintenance bond in the amount of \$30,338.

EXECUTIVE SUMMARY

This development, by Napa Villa Partners, LLC, is for a 24-lot subdivision located at 2604 First Street (previous APNs are 042-331-001 & 042-331-002). In order to provide sanitary sewer service to this project, the owner was required to install approximately 747 feet of 6-inch public sewer main. The required sanitary sewer improvements have been installed per NapaSan standards and it is staff's recommendation to accept the sanitary sewer improvements for maintenance and operation.

The developer will post a maintenance bond that is valid for one year from the date of acceptance for maintenance and operation.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Sewer service charges.
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	All requirements have been met.
Is the general fund affected?	Yes
Future fiscal impact:	Unspecified operation and maintenance costs are expected to be fully offset by sewer service charges.
Consequences if not approved:	NapaSan will not release developer's bond.
Additional Information:	None.

ENVIRONMENTAL IMPACT

None.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

A . Napa Villas Project Map

Napa Sanitation District: Approve

Reviewed By: Timothy Healy