



Agenda Date: 2/3/2021  
Agenda Placement: 7C

## Napa Sanitation District Board Agenda Letter

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**TO:** Honorable Board of Directors  
**FROM:** Timothy Healy - General Manager  
NS-Technical Services/Engineer  
**REPORT BY:** Simon Kobayashi, Associate Engineer - 707-258-6030  
**SUBJECT:** Annexation of Somky Ranch - NapaSan Annexation 000040

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### **RECOMMENDATION**

Adopt Resolution to initiate annexation of NapaSan owned territory - APNs 046-400-016, 057-010-038, and 057-010-039 - Somky Ranch - NapaSan Annexation 000040.

### **EXECUTIVE SUMMARY**

This annexation is for three parcels totaling approximately 293 acres adjacent to NapaSan's Soscol Water Recycling Facility at 1515 Soscol Ferry Rd (APNs 046-400-016, 057-010-038, and 057-010-039) which are within NapaSan's Sphere of Influence but outside NapaSan's Boundary. NapaSan is initiating this annexation because NapaSan-owned parcels that are within the Boundary are exempt from property taxes. It is estimated that the annexation of these three parcels will save NapaSan approximately \$15,000 per year in property taxes. These parcels are used for NapaSan's beneficial reuse operations including the biosolids and recycled water programs.

### **FISCAL & STRATEGIC PLAN IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Annexation costs will be funded by NapaSan's operating budget. It is anticipated that application and processing fees for the annexation total approximately \$11,000.
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	This annexation will save NapaSan approximately \$15,000 per year in property taxes.
Is the general fund affected?	Yes
Future fiscal impact:	Tax savings are anticipated to begin in tax year 2021-2022.
Consequences if not approved:	NapaSan would continue to pay property taxes for the parcels under consideration.
Additional Information:	None.

**ENVIRONMENTAL IMPACT**

Staff performed a preliminary CEQA review of this project and determined the project is Categorical Exempt. This project consists of annexation of NapaSan-owned land involving no further development of the property or extension of sewer utilities, which corresponds to Categorical Exemption 15319 (a) of the California Environmental Quality Act (CEQA) Guidelines. If the Board concurs with this determination, staff will file the attached Notice of Exemption.

**BACKGROUND AND DISCUSSION**

None.

**SUPPORTING DOCUMENTS**

- A . Resolution
- B . Area Map
- C . Notice of Exemption

Napa Sanitation District: Approve

Reviewed By: Timothy Healy