



Agenda Date: 2/16/2022

Agenda Placement: 7D

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors

FROM: Timothy Healy - General Manager
NS-Technical Services/Engineer

REPORT BY: Karl Ono, Associate Engineer - (707) 258-6013

SUBJECT: Annexation of Browns Valley Road Reorganization - NapaSan Annexation 000044

RECOMMENDATION

Adopt Resolution establishing Terms and Conditions and ordering annexation of territory - APN 041-170-009 (3090 Browns Valley Road) - Browns Valley Road Reorganization - NapaSan Annexation 000044.

EXECUTIVE SUMMARY

This annexation proposal from the property owner is for approximately 3.77 acres of land located at 3090 Browns Valley Rd (APN 041-170-009) to facilitate subdivision of the parcel into 11 single-family residential lots. The subject parcel is within NapaSan's Sphere of Influence.

Plans showing the proposed sanitary sewer improvements to connect to the public sewer system will be submitted to NapaSan for review and approval.

The attached resolution includes NapaSan's "Terms and Conditions" for annexation.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The applicant will be required to pay capacity charges in order to connect to the sanitary sewer system as a condition of annexation.
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	The parcel is within NapaSan's Sphere of Influence.
Is the general fund affected?	Yes
Future fiscal impact:	Unspecified operation and maintenance costs are expected to be fully offset by sewer service charges.
Consequences if not approved:	The applicant would not be allowed to annex the property into NapaSan's service boundary.
Additional Information:	None.

ENVIRONMENTAL IMPACT

The City of Napa is the lead CEQA agency and will ultimately make a determination regarding the proposed subdivision and development of the subject property. Proposing Terms and Conditions is not a "project" under CEQA.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

- A . Resolution
- B . Terms and Conditions
- C . Area Map

Napa Sanitation District: Approve

Reviewed By: Timothy Healy