



Agenda Date: 11/18/2020
Agenda Placement: 8D

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors
FROM: Timothy Healy - General Manager
NS-Technical Services/Engineer
REPORT BY: Andrew Damron, Technical Services Director - 707-258-6000
SUBJECT: Status Report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711) Construction

RECOMMENDATION

Receive status report on the Browns Valley Trunk (CIP 14703) and the West Napa Pump Station (17711) Projects for the month of October 2020.

EXECUTIVE SUMMARY

This is a monthly report on the progress of construction of the Browns Valley Trunk (BVT) Project (14703) and the West Napa Pump Station (WNPS) Project (17711).

Browns Valley Trunk Project

Notice to proceed was issued to the contractor on March 30, 2020. Through October 31, 2020, 38% of the contract time has elapsed. Progress Payment 5 through October paid the contractor for 42% of the contract amount to-date. Major work items performed during the month of October included:

- Completed sewer main installation on Spruce Street and Franklin Street,
- Started sewer main installation on Sycamore Street, and
- Continued sewer main installation on Freeway Drive.

West Napa Pump Station Project

Notice to proceed was issued to the contractor on March 30, 2020. Through October 31, 2020, 44% of the time for completion of the pump station has elapsed and 37% of the total contract time has elapsed. Progress Payment 7 for the month of October paid the contractor for 23% of the contract amount to-date. Major work items performed during the month of October included:

- Continued concrete pour of walls for wet well, and
- Installed valves on discharge piping.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

None.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

A . Presentation Slides

Napa Sanitation District: Approve

Reviewed By: Timothy Healy