



Agenda Date: 10/7/2020

Agenda Placement: 7C

Napa Sanitation District Board Agenda Letter

TO: Honorable Board of Directors

FROM: Timothy Healy - General Manager
NS-Technical Services/Engineer

REPORT BY: Karl Ono, Associate Engineer - (707) 258-6013

SUBJECT: Award Construction Contract for the Sanitary Sewer Manhole Adjustment Project, Phase X (CIP 13702)

RECOMMENDATION

Award construction contract for the Sanitary Sewer Manhole Adjustment Project, Phase X (CIP 13702) to the lowest responsive bidder, H&R Plumbing and Drain Cleaning, Inc. for the amount of \$122,535 and authorize the General Manager to execute the Agreement with the contractor and issue the Notice to Proceed, when appropriate.

EXECUTIVE SUMMARY

On September 29, 2020, NapaSan received three bids for the Sanitary Sewer Manhole Adjustment Project, Phase X. The engineer's estimate of probable construction cost for the project was \$146,000. H&R Plumbing and Drain Cleaning, Inc. is the lowest qualified bidder in the amount of \$122,535 which is 16% lower than the engineer's estimate.

The second low bid was submitted by G.D. Nielson Construction, Inc. in the amount of \$132,050 which is approximately 8% higher than the low bid. The high bid was submitted at \$136,317. A summary of the bids received is attached.

This project will raise to grade 58 sanitary sewer manholes and 10 sanitary sewer flush holes after completion of the City of Napa's annual paving projects.

Notice to Proceed is expected to be issued in October 2020 and construction is expected to begin in November 2020. The Contractor has 120 calendar days to substantially complete the project from Notice to Proceed.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	This item is budgeted in the capital program with \$250,000 available in Fiscal Year 2020/21.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This project is necessary for NapaSan to have access to the collection system for operation and maintenance.
Is the general fund affected?	Yes
Future fiscal impact:	None.
Consequences if not approved:	Collection Department personnel would not have access to its underground collection system to perform cleaning and maintenance and to respond to emergencies in areas that the City of Napa has paved.
Additional Information:	None.

ENVIRONMENTAL IMPACT

On July 17, 2019 the Board concurred with Staff's determination that the project is Categorically Exempt under Section 15302 (c) of the California Environmental Quality Act (CEQA) Guidelines. A Notice of Exemption was filed with Napa County Recorder on August 1, 2019.

BACKGROUND AND DISCUSSION

This project includes structures in the "Greenbach" and "Hospital West" neighborhoods that were paved in 2020 as part of the City of Napa's Local Streets Paving Program. The Greenbach area is located south of Imola Avenue, between Highway 29 and Jefferson Street. The "Hospital West" area is located north of Imola Avenue, between Soscol Avenue and Shurtleff Avenue.

SUPPORTING DOCUMENTS

- A . CIP 13702 Bid Results
- B . Area Map

Napa Sanitation District: Approve

Reviewed By: Timothy Healy