



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/18/2020

Agenda Placement: 6A

Napa County Legislative Subcommittee Board Agenda Letter

TO: Napa County Legislative Subcommittee
FROM: Mary Booher for Minh Tran - County Executive Officer
County Executive Office
REPORT BY: Nelson Cortez, STAFF ASSISTANT II - BOS - 7072991478
SUBJECT: May Revise Update from State Lobbyists

RECOMMENDATION

County Executive Officer requests the Subcommittee receive an update on the May revise from our State Lobbyists.

EXECUTIVE SUMMARY

On May 14, 2020 the Governor released the annual May Revise to his proposed budget, released in January. The budget proposal went from a \$6 billion surplus to a \$54 billion shortfall due to the ongoing response to the COVID-19 pandemic.

Our State lobbyists will provide an update and be available to answer questions.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

County Strategic Plan pillar addressed:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

On May 14, 2020 the Governor released the annual May Revise to his proposed budget, released in January. The budget proposal went from a \$6 billion surplus to a \$54 billion shortfall due to the ongoing response to the COVID-19 pandemic.

Per the California State Association of Counties, for counties, four of the major proposals include:

- | Realigning to counties responsibility for juvenile offenders from the Division of Juvenile Justice
- | Distribution of \$1.3 billion to all counties from the Coronavirus Relief Fund - Napa County: \$14,098,000
- | Negotiating purchase of hotels being used for Project Roomkey using additional money from the Coronavirus Relief Fund
- | Eliminating most of the funding for CalWORKs Subsidized Employment, which helps small businesses hire recently unemployed individuals.

Those proposals, along with dozens of others, are reviewed in more detail in the attached CSAC summary of the May Revise.

Our state lobbyists will provide an update and answer any questions

SUPPORTING DOCUMENTS

A . CSAC Summary of May Revise

Recommendation: Approve

Reviewed By: Molly Rattigan