



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/17/2021

Agenda Placement: 7C

Napa County Legislative Subcommittee Board Agenda Letter

TO: Napa County Legislative Subcommittee
FROM: REBECCA CRAIG for Minh Tran - County Executive Officer
County Executive Office
REPORT BY: Nelson Cortez, STAFF ASSISTANT II - BOS - 7072991478
SUBJECT: Review HHSA Budget Requests

RECOMMENDATION

County Executive Officer, on behalf of the Health & Human Services Agency Director, requests the Subcommittee review budget requests, and, following discussion, the Subcommittee may direct staff to:

1. If the issue is in the State Platform, draft a letter and distribute it to the appropriate parties
2. If the issue is **not** in the State Platform, direct staff to bring back the bill for further discussion and potential action
3. Regardless of whether the issue is in the State Platform, direct staff to take a bill to the Board of Supervisors for action

EXECUTIVE SUMMARY

Staff will go through five HHSA-related budget requests that the Subcommittee may wish to consider taking action on.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

County Strategic Plan pillar addressed:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Staff will go through HHS-related budget requests.

The Committee may direct staff to do one of the following after its review and discussion:

- (1) If the issue is in the State Platform, draft a letter and distribute it to the appropriate parties.
- (2) If the issue is not in the State Platform, direct staff to bring back the bill for further discussion and potential action.
- (3) Regardless of whether the issue is in the State Platform, direct staff to take the bill to the Board of Supervisors for potential action. Bills will be prioritized based on relevancy to the County and the Legislative Platform.

Draft letters of each request are attached. They include:

- (1) Child Welfare Services: Cash Assistance for CalWORKs Parents in Family Reunification - \$9.5 million from General Fund
- (2) Child Welfare Services: Prevention Services - \$50 million from General Fund
- (3) Adult Protective Services: \$100 million from General Fund
- (4) Flexible Funding for County HHS Department-Administered Housing Programs - \$100 million from General Fund
- (5) Fully fund the Resource Family Approval (RFA) Workload in the Continuum of Care Reform (CCR) True Up

SUPPORTING DOCUMENTS

- A . (1) - CWS - CalWORKs
- B . (2) - CWS SGF
- C . (3) - APS
- D . (4) - flexible spending
- E . (5) - RFA

Recommendation: Approve
Reviewed By: Helene Franchi