



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/14/2018

Agenda Placement: 6A

Napa County Legislative Subcommittee Board Agenda Letter

TO: Napa County Legislative Subcommittee
FROM: Mary Booher for Minh Tran - County Executive Officer
County Executive Office
REPORT BY: Molly Rattigan, Deputy County Executive Officer - 253-4112
SUBJECT: 2018-2019 Governor's Budget-May Revise

RECOMMENDATION

County Executive Officer seeks discussion and possible direction on the 2018-2019 Governor's Revised Budget Proposal.

EXECUTIVE SUMMARY

The Governor is expected to release his 2018-2019 revised budget proposal on Friday, May 11th. Napa County's Legislative Advocates will provide an update on those issues in the revised proposal that may be of interest or concern to Napa County.

Staff will seek discussion and direction on how to proceed with responding to specific proposals included in the revised budget proposal.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Governor is expected to release his 2018-2019 revised budget proposal on Friday, May 11th. Napa County's Legislative Advocates will provide an update on those issues in the revised proposal that may be of interest or concern to Napa County.

Staff will seek discussion and direction on how to proceed with responding to specific proposals included in the revised budget proposal.

SUPPORTING DOCUMENTS

None

Recommendation: Approve

Reviewed By: Molly Rattigan