



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 2/26/2018

Agenda Placement: 7D

Napa County Legislative Subcommittee Board Agenda Letter

TO: Napa County Legislative Subcommittee

FROM: Molly Rattigan for Minh Tran - County Executive Officer
County Executive Office

REPORT BY: Michael Karath, Staff Assistant - BOS - 299-1477

SUBJECT: AB 2737 - Veterans' Home in Yountville; Fund Creation for Ongoing Maintenance, Rehabilitation and Restoration of the Campus

RECOMMENDATION

County Executive Officer requests discussion and possible action on AB 2737 (Aguiar-Curry), a bill that would require revenue from employee housing at the Yountville Veterans' Home that currently goes into the State General Fund to be returned to the Veterans' Home to create a fund for ongoing maintenance, rehabilitation and restoration of the campus.

EXECUTIVE SUMMARY

AB 2737 (Aguiar-Curry) would require the administrator of the Veterans' Home of California in Yountville to deposit all revenue generated from employee housing on the campus - that currently goes into the State General Fund - into a continuously appropriated fund maintained by the administrator for expenditure by the administrator for the maintenance, rehabilitation, and restoration of the Yountville campus.

The Veterans' Home has a large backlog of work that needs to be done to improve the facility and living conditions for the veteran residents.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Veterans' Home was built in 1884 to house Mexican War and Civil War veterans. The facility is located in Yountville and is one of the oldest of its kind in the nation. The facility's age and recession-era federal budget cuts have left the campus and its infrastructure in need of repair and revitalization. There is a large backlog of work that needs to be done to improve the facility and living conditions for the veteran residents.

AB 2737 (Aguiar-Curry) would require the administrator of the Veterans' Home of California in Yountville to deposit all revenue generated from employee housing on the campus - that currently goes into the State General Fund - into a continuously appropriated fund maintained by the administrator for expenditure by the administrator for the maintenance, rehabilitation, and restoration of the Yountville campus.

Staff housing on-site generates a considerable amount of revenue, according to the bill's author.

CSAC: No position

RCRC: No position

SUPPORTING DOCUMENTS

A . AB 2737 - BILL TEXT - Veterans Home; Yountville

Recommendation: Approve

Reviewed By: Molly Rattigan