



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 2/11/2019

Agenda Placement: 7A

Napa County Legislative Subcommittee Board Agenda Letter

TO: Napa County Legislative Subcommittee
FROM: Mary Booher for Minh Tran - County Executive Officer
County Executive Office
REPORT BY: Molly Rattigan, Deputy County Executive Officer - 253-4112
SUBJECT: 2019-2020 Governor's Proposed Budget

RECOMMENDATION

County Executive Officer seeks discussion and possible direction on the 2019-2020 Governor's Budget Proposal.

EXECUTIVE SUMMARY

The Governor released the 2019-2020 Proposed State Budget on Monday, January 10, 2019. Napa County's Legislative Advocates will provide an update on those issues in the proposal that may be of interest or concern to Napa County.

Staff will seek discussion and direction on how to proceed with responding to specific proposals included in the proposal.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Governor released the 2019-2020 Proposed State Budget on Monday, January 10, 2019. Napa County's Legislative Advocates will provide an update on those issues in the proposal that may be of interest or concern to Napa County.

The Governor's proposed changes to the In-Home Supportive Services (IHSS) program is an issue that is likely to be discussed in the near future. The Governor is proposing changes to the Maintenance of Effort that would increase State Funding for IHSS by an estimated \$241.7 million in 2019-20, growing to \$547.3 million in 2022-23. These increases would reduce county funding requirements for IHSS. The California State Association of Counties has reached out to member agencies and provided sample support letters. Staff is seeking specific direction on whether to move forward with a letter of support for the Governor's IHSS proposal.

Staff will seek discussion and direction on how to proceed with responding to specific proposals included in the budget.

SUPPORTING DOCUMENTS

A . CSAC Letter for Support for IHSS Proposal

Recommendation: Approve

Reviewed By: Molly Rattigan