



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 1/28/2019

Agenda Placement: 6A

Napa County Legislative Subcommittee Board Agenda Letter

TO: Napa County Legislative Subcommittee
FROM: Mary Booher for Minh Tran - County Executive Officer
County Executive Office
REPORT BY: Molly Rattigan, Deputy County Executive Officer - 253-4112
SUBJECT: 2019-2020 Governor's Proposed Budget

RECOMMENDATION

County Executive Officer seeks discussion and possible direction on the 2019-2020 Governor's Budget Proposal.

EXECUTIVE SUMMARY

The Governor released the 2019-2020 Proposed State Budget on Monday, January 10, 2019. Napa County's Legislative Advocates will provide an update on those issues in the proposal that may be of interest or concern to Napa County.

Staff will seek discussion and direction on how to proceed with responding to specific proposals included in the proposal.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Governor released the 2019-2020 Proposed State Budget on Monday, January 10, 2019. Napa County's Legislative Advocates will provide an update on those issues in the proposal that may be of interest or concern to Napa County.

Staff will seek discussion and direction on how to proceed with responding to specific proposals included in the proposal.

SUPPORTING DOCUMENTS

A . CSAC Budget Summary

Recommendation: Approve

Reviewed By: Molly Rattigan