



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 9/9/2014

Agenda Placement: 7J

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for HOWARD HIMES - Director  
Health & Human Services Administration  
**REPORT BY:** Shelli Brobst, Contracts Analyst - 253-4720  
**SUBJECT:** Agreement with Aldea, Inc. (Youth Treatment)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chairman to sign an agreement with Aldea, Inc. for a maximum of \$318,633 for the term July 1, 2014 through June 30, 2015, for the contractor to provide evidence based substance abuse treatment services for Napa County youth and adolescents.

### **EXECUTIVE SUMMARY**

Approval of the recommended action will enable Aldea to provide evidence based substance abuse assessment and outpatient treatment services and support services for Napa County youth and adolescents.

Aldea is a local vendor.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Alcohol & Drug Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	While approval of this agreement is not mandated, it will allow Aldea to be reimbursed for providing treatment services to youth and adolescents ages 12-18, and their families.

Is the general fund affected? No

Future fiscal impact: The agreement terminates June 30, 2015.

Consequences if not approved: If this agreement is not approved Napa County youth and their families in need of substance abuse treatment will not be able to access services.

Additional Information:

**ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**BACKGROUND AND DISCUSSION**

Aldea is an established organization which provides mental health and child welfare services in Napa and Solano counties. Aldea wants to include drug and alcohol treatment in their services and recognizes the need to provide services previously provided by the Wolfe Center to the existing and ongoing adolescent and youth treatment clients in Napa County. Under this agreement, Aldea will provide outpatient treatment intake and assessment, individual and group services, crisis counseling, family education and counseling, treatment and discharge planning at the Wolfe Center.

This agreement provides for reimbursement of treatment services provided to youth and adolescents ages 12-18, and their families.

Aldea is a local vendor.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Karen Collins