



Agenda Date: 9/27/2005
Agenda Placement: 6J

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Britt Ferguson for Nancy Watt - County Executive Officer
Community Partnership Program
REPORT BY: Bruce Wilson, Regional Analyst , 259-8679
SUBJECT: Amendment No. 4 to Agreement with Sonoma State, Institute for Community Inclusion contract.

RECOMMENDATION

County Executive Officer requests approval of and authorization for the Chair to sign Amendment No. 4 to Agreement No. 6246 with Sonoma State University extending the term through January 30, 2006 at no additional cost to continue providing project management services on grant projects designed to serve individuals with disabilities.

EXECUTIVE SUMMARY

No cost extension for continued project management services for North Bay disability employment grants through January 30, 2006.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

On September 28, 2004 the Board of Supervisors approved Agreement No. 6246 with Sonoma State University on behalf of its California Institute on Human Services to provide full project management services to the County

for Projects INCLUSION, DEVELOP, CHOICE, and COMPASS which are grant projects designed to assist people with disabilities seek and gain full employment.

The overall purpose of the grants are to:

- | Maximize the capacity of and outcomes from the One-Stop Centers and their partners to effectively serve people with disabilities through customized employment strategies as well as effective partnering and service system development strategies. The One-Stops will integrate these strategies into their policies and practices to increase employment, choice and wages for people with disabilities.
- | Develop our employment and training system's capacity in the region to serve youth with disabilities and to increase the participation and success of youth with disabilities through this youth-serving system.
- | To provide for a disability program navigator service to train One-Stop staff and partners and assist customers in accessing services from the One-Stop system.

Today's action will approve an Amendment to the Agreement with Sonoma State University to extend the date of their contract to January 30, 2006 in order to keep their project management services on behalf of the County's disability employment projects. Due to cost savings, no additional funding will be added to the contract. Current funding is accounted for in Fiscal Year 2005-2006 County budget.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Howard Siegel