



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 9/24/2013

Agenda Placement: 7A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Stacie McCambridge for Upton, Scott - Fire Chief
County Fire Department

REPORT BY: Stacie McCambridge, Staff Services Analyst - 707-299-1465

SUBJECT: Fires Services Agreement Between the County and the South Lake Fire Protection District

RECOMMENDATION

County Fire Chief requests approval of and authorization for the Chairman to sign an agreement with the South Lake Fire Protection District at the rate of \$926 per call for the term of July 1, 2013 through June 30, 2014 to provide first responder services in the unincorporated area of the County adjacent to the South Lake Fire Protection District.

EXECUTIVE SUMMARY

This Agreement provides for first responder services from South Lake Fire Protection District into Napa County for the next year. It ensures seamless first responder services into Napa County provided by South Lake Fire Protection District. This response covers the areas of the County adjacent to the District by optimizing the strengths and location of the South Lake Fire Protection District. The areas served by this contract are Highway 29 into Napa County from Lake County where South Lake Fire Protection District is the closest first response department, and Pope Valley including Berryessa Estates and Aetna Springs resort to augment our volunteer response into those area.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Fire Fund
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification: While this agreement is at a cost to the County, it is an efficient method of providing a much faster response time to the unincorporated County lands adjacent to the South Lake Fire Protection District.

Is the general fund affected? No

Future fiscal impact: Appropriations will be budgeted accordingly in future fiscal years.

Consequences if not approved: If this item is not approved, there will be a greater emergency response time to County unincorporated areas adjacent to the South Lake Fire Protection District.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The South Lake Fire Protection District has agreed to a fire protection services agreement with the County, whereby the County pays the District for the provision of first responder response to County unincorporated areas adjacent to the South Lake Fire Protection District. The Agreement between the County and the District will consist of standard response to first responder incidents in the contract area identified in the map found in Exhibit "C".

The County will compensate the District at the rate of \$926 per response, the base contract shall compensate the District for a minimum of \$74,080 or 80 calls for the fiscal year. If the response into the contract area exceeds 80 calls annually, the County shall compensate the District at a rate of \$926 per response. The County and District negotiated this cost based on the number of responses and the value of the cost to respond.

Through these contracted services, the South Lake Fire Protection District responds to dispatched emergency incidents in the unincorporated lands adjacent to the District allowing for a faster response time. According to County records, the South Lake Fire Protection District responded to 1163 calls for service in calendar year 2012, 72 of those calls were on behalf of the County.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan