



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 9/21/2010

Agenda Placement: 7A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Lynn Perez for Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager - 253-4126
SUBJECT: Amendment to Agreement #6600 with Wolfe Center

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign Amendment No.1 to Agreement No. 6600 with the Loyd Wolfe Juvenile Justice Network increasing the amount by \$34,000 for a new maximum of \$187,176 to provide various services to minors and their families under the supervision of the Napa County Probation Department.

EXECUTIVE SUMMARY

On August 2, 2010, the Probation Department received a donation in the amount of \$50,000 from Van Loben Sels/Remberock Foundation. On August 24, 2010, the Chief Probation Officer received the Board's authorization to accept this donation to be used for the Juvenile Evening Reporting Center (ERC).

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	On August 2, 2010, the Probation Department received a donation in the amount of \$50,000 from Van Loben Sels/Remberock Foundation. On August 24, 2010, the Chief Probation Officer received the Board's authorization to accept this donation to be used for the Juvenile Evening Reporting Center (ERC) and approval of Budget Transfer No. PRO003 increasing appropriations in the Probation budget with offsetting revenue in the amount of

\$50,000 to provide services to youth at the Evening Reporting Center. A portion of this donation (\$34,000) will be used to fund this agreement with the Wolfe Center.

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: This action is discretionary in that there is no mandate to have this specific agreement. Approval of the requested action will enable the donation to be used to fund contract services to enhance programming at the Juvenile Evening Reporting Center.

Is the general fund affected? No

Future fiscal impact: Appropriations will be budgeted accordingly in future fiscal years.

Consequences if not approved: This agreement provides needed services to minors who have been detained in the Juvenile Hall or are on Probation. If this agreement is not approved, necessary drug and alcohol treatment and juvenile drug court services will not be provided. Minors will be at risk for more restrictive and costly placements and funds would have to be returned to the State.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

On August 24, 2010, the Napa County Probation Department received a \$50,000 donation from the Van Loben Sels/Rememberock Foundation to provide services to youth at the Evening Reporting Center (ERC). The Executive Director of the Foundation approached Napa County after learning of how the County was expending funds from the state under the Youthful Offender Block Grant. The Foundation had been instrumental in SB 81 that authorized funding for high risk youth. The Foundation is interested in working with counties throughout the state that demonstrate the use of evidence based practices and focus on youth as intended by SB 81.

In March 2009, the Probation Department opened the ERC to serve as a community based alternative to detention in Juvenile Hall. The ERC provides supervision of nonviolent offenders in a highly structured and well supervised group activities during high risk periods. The ERC is primarily funded by the Youthful Offender Block Grant. The Loyd Wolfe Juvenile Justice Network, through its Wolfe Center, currently provides substance abuse treatment services to high-risk juvenile court wards and services to youth at the ERC.

With the additional donation received in the current year, the Department received approval to enhance the programming and services at the ERC through contracts with community non-profits. The ERC is currently staffed

by Probation Officers and a part-time counselor from the Wolfe Center who facilitate groups and activities to youth referred to the ERC. Under the current agreement, the Wolfe Center provides a 0.6 FTE Counselor to work with assigned Probation staff. This amendment with the Wolfe Center increases the Counselor to a full time position. The ERC is opened on weekday evenings from 3:00-6:30pm. During its first year of operation 60 minors have completed programming at the ERC.

The Wolfe Center is a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan