



Agenda Date: 9/20/2005  
Agenda Placement: 6D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

---

**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Approval of FY 2005-2006 Children's Medical Services Plan & Budget

---

### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the Children's Medical Services Plan and Budget for Fiscal Year 2005-2006 to enable the County to invoice the State for services provided.

### **EXECUTIVE SUMMARY**

This action approves the plan and budget to obtain State funding for the Children's Medical Services program for Fiscal Year 2005-2006.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The plan covers Fiscal Year 2005-2006 only.
Consequences if not approved:	Napa County will not be able to invoice the State for services provided.
Additional Information:	General Health Realignment will cover the County's Match portion of the CMS program.

**ENVIRONMENTAL IMPACT**

The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**BACKGROUND AND DISCUSSION**

The Children's Medical Services (CMS) program is an umbrella State program that provides preventive health care services or health care for existing medical conditions for children under the age of 21. The CMS program has four components: (1) California Children's Services (CCS): health care case management for severe and debilitating diseases and injuries; (2) Medical Therapy Unit (MTU): physical and occupational therapy for approved conditions; (3) Child Health and Disability Prevention (CHDP): case management to ensure that children have access to medical, dental and optometry screening services; and (4) Health Care Program for Children in Foster Care (HCPCFC): health care case management for children in the Napa County foster care system.

The County's personnel costs for all four components have increased. The State will match the increase for the CCS component in Fiscal Year 2005-2006. The State automatically matches our costs for children visiting hospitals and doctors under the MTU component. However, in both the CHDP and HCPCFC components, the State's allocations have remained at the same level as Fiscal Year 2004-2005. Thus, General Health Realignment funds have been budgeted to cover the anticipated increases in these latter two components. This Budget and Plan will be sent to the State for approval of programmatic goals and how Napa County intends to spend the funds. In this year, Napa County's CMS program will also continue to increase communications with other County departments, local providers, schools and community-based organizations to formalize policies and procedures which evaluate and refer children to the appropriate program component. The County will also work with these same groups to ensure the appropriate release of protected health information as required by HIPAA.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita