



Agenda Date: 9/19/2006
Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Revenue Agreement with the Workforce Investment Board of Solano County

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign a revenue agreement with the Workforce Investment Board of Solano County, Inc., for a maximum of \$6,000 in Regional Incentive Award funds for the term September 19, 2006 through December 31, 2006 for workforce development activities.

EXECUTIVE SUMMARY

Approval of this revenue agreement will allow HHSA to receive Regional Incentive Award funding. The Regional Incentive Award recognizes the long-term commitment to regional collaboration on workforce development activities by the four North Bay Employment Connection counties.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Training and Employment Center
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This action is discretionary in that there is not a mandate for the provision of these services. Approval of this contract will allow the County to accept financial assistance for the Training and Employment Center to perform staff activities allowable under federal Workforce Investment Act guidelines, including researching industry-specific grant funding for emerging industries in the County's geographic area.

Is the general fund affected? No

Future fiscal impact: The agreement terminates December 31, 2006.

Consequences if not approved: If this agreement is not approved, the County will lose Regional Incentive funding available from the North Bay Employment Connection of Solano County.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Every year the State awards discretionary federal Workforce Investment Act (WIA) performance incentive funds to local workforce investment areas for regional collaboration on workforce development activities. The source of these performance incentive funds is the "Governor's 15% discretionary fund," which comprises 15 per cent of the State's total allocation of federal Workforce Investment Act funding. The State distributes these funds to local workforce investment areas for employment needs associated with specific industries or target populations identified by the State.

The Solano County Workforce Investment Board submitted a best practices application on behalf of the North Bay Employment Connection (NBEC). NBEC is made up of four counties (Sonoma, Solano, Napa and Marin). The \$30,000 Incentive Award recognizes the long-term commitment to regional collaboration, expansion, enhancement of services and the overall excellent workforce development by NBEC's local One-Stop employment centers. Solano County received \$12,000 for program and regional administration, and each of the other counties (Sonoma, Napa and Marin) received \$6,000. Napa County's share is being conveyed via this agreement.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita