



Agenda Date: 9/19/2006
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 1 to Agreement No. 6605 with the Loyd Wolfe Juvenile Justice Network, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 6605 with the Loyd Wolfe Juvenile Justice Network, Inc., increasing the amount by \$78,677 for a new maximum of \$90,000, revising the Scope of Work to expand the services eligible for reimbursement, and revising the reimbursement rates for eligible services for youth substance abuse treatment services.

EXECUTIVE SUMMARY

The Loyd Wolfe Juvenile Justice Network, through its Wolfe Center, provides substance abuse treatment programs for youth. Approval of the requested amendment will allow revisions to the Scope of Work to expand the services that are eligible for reimbursement, revises the reimbursement rates for eligible services, and increases the Contractor's compensation accordingly.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The Agency will absorb these additional costs within its authorized budget for the current fiscal year.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a discretionary activity in that there is no mandate to provide these services. Approval of this amendment will allow the Wolfe Center to provide additional outreach, collateral services with family and other providers, family interventions and support systems, and milieu treatment activities.

Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2007, the agreement contains an automatic renewal clause, which allows the County to continue these services into the next fiscal year. Appropriations will be budgeted accordingly.
Consequences if not approved:	If this agreement is not approved, the Wolfe Center will not receive compensation for the provision of additional youth treatment services. Napa County HHSA outpatient programs are not designed to, nor capable of, handling youth treatment. The Wolfe Center was created specifically to provide treatment for this age group.
Additional Information:	The requested increase in the contract's maximum is due to the revision of the Scope of Work to expand the number of services to be provided. The revision of reimbursement rates is requested to reflect the migration from Drug Medi-Cal rates to actual costs. There is no increase in rates for services covered under the currently existing Scope of Work.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Loyd Wolfe Juvenile Justice Network, Inc., through its Wolfe Center, operates a freestanding outpatient program for adolescents with substance abuse problems. The Center provides intake and assessment, individual and group services, family counseling, and psychiatric services to treat substance abuse problems in youth ages 12-18. The current agreement provides for reimbursement of treatment services provided to youth at the Wolfe Center's main site in Napa as well as satellite locations around the County. The agreement is being amended to increase the maximum amount, amend the reimbursement rate for eligible services from Drug Medi-Cal rates to actual costs, and to expand the types of services eligible for reimbursement to include outreach, collateral services with family and other providers, family interventions and support systems, and milieu treatment activities.

The Agency has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita