



Agenda Date: 9/18/2007
Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Janet Walker, ASSOCIATE CIVIL ENGINEER , 259-8383
SUBJECT: Oakville Crossroad Bridge Replacement - Professional Services Agreement with Pacific Tree Care

RECOMMENDATION

Director of Public Works requests approval of and authorization for the Chair to sign an agreement with Pacific Tree Care for a maximum of \$15,000 for the term September 18, 2007 through June 30, 2008 to provide tree care services in connection with the Oakville Crossroad Bridge Replacement Project, RDS 05-05.

EXECUTIVE SUMMARY

The Oakville Crossroad Bridge is scheduled for replacement and the two year construction period is expected to begin in the Spring of 2008. The services of an arborist are required to protect the health of the trees impacted by the Project.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The services of an arborist are required to monitor and protect the health of the trees affected by this Project.
Is the general fund affected?	No
Future fiscal impact:	The arborist services will be utilized through the duration of the Project. Funds encumbered by the contract will roll over each year as needed until the Project

is complete.

Consequences if not approved: The tree health will not be monitored and the Project may be compromised by not meeting requirements.

Additional Information: This contract amount of \$15,000 is included within the project budget of \$330,000 in FY 07-08 budget.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Oakville Crossroad Bridge replacement project began in May 1996, and has progressed slowly due to unanticipated environmental issues related to cultural resources. The cultural resource issue has been resolved and the environmental phase related to biological resources and the right of way phase of the project are in progress.

With the environmental and right of way phases progressing, the design team is now working to complete the design. The design includes temporary relocation of two (2) access roads, which must be built around existing trees that are not to be disturbed. The arborist services are needed to provide input during this stage of design. The services will also be required during construction to monitor all trees on the construction site, including the trees along the relocated roads. While the environmental phase is not yet complete, conversations with the regulatory agencies indicate that the project will be required to plant a number of trees and monitor the existing trees during the project's construction phase.

The Oakville Crossroad Bridge Replacement Project, PW 05-05, is funded by the Federal Highway Administration's Bridge Replacement program. The funding is budgeted in the current fiscal year and unexpended appropriations will be carried forward into succeeding years if necessary. The agreement with Pacific Tree Care will automatically renew each year through project completion as needed.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi