



Agenda Date: 9/18/2007  
Agenda Placement: 6E

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Marcia Blackmon for David Whitmer - Agricultural Commissioner  
Agricultural Commissioner  
**REPORT BY:** Marcia Blackmon, Admin Office Assistant , 253-4960  
**SUBJECT:** Approval of renewal of Agreements Numbers: 4760 and 4339.

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### **RECOMMENDATION**

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign the following renewal revenue agreements with the California Department of Food and Agriculture (CDFA) to perform services for the terms July 1, 2007 through June 30, 2008 and July 1, 2007 through June 30, 2010:

1. Agreement No. 4760 with CDFA for reimbursement of expenditures for activities related to the sudden oak death inspections with revenue not to exceed \$25,906; and
2. Agreement No. 4339 with CDFA for reimbursement of expenditures for activities related to the Glassy-winged Sharpshooter program with revenue not to exceed \$1,415,401.

### **EXECUTIVE SUMMARY**

The renewal of agreements with CDFA provide for reimbursement to the County for services provided from July 1, 2007 through June 30, 2008 and July 1, 2007 through June 30, 2010 respectively.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Agricultural Commissioner Both Agreements are budgeted as revenue in the 2007-08 fiscal year. Agreement No. 4760 was budgeted at \$27,267 and the new agreement provides \$1,361 less less in revenue for 07/08. Agreement No. 4339 was budgeted at \$423, 576 and new agreement provides \$48,224 more in revenue for 07/08.

Is it Mandatory or Discretionary? Mandatory  
Is the general fund affected? Yes  
Future fiscal impact: Yes, we negotiate and budget each year contracts with the State.  
Consequences if not approved: County will not receive reimbursement for programs.  
Additional Information: None.

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

1. Agreement No. 4760 provides for the reimbursement of costs associated with activities to control the movement of the Oak Mortality disease, such as: Issuing and monitoring compliance agreements with affected parties, inspections and other activities necessary for a nursery to ship plants out of infested areas and regulatory actions to ensure compliance with the regulations. This agreement allocates \$25,906 to perform these activities as required. Based on expenditures contract is \$1,361 less than fiscal year 2006-07.
2. Agreement No. 4339 provides for the reimbursement of costs associated with the detection and exclusion of the Glassy-winged Sharpshooter. This agreement allocates \$1,415,401 over a 3-year period to perform these activities as required. Based on expenditures contract was increased to provide \$48,224 more in revenue each year than fiscal year 2006-07.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi