



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 9/14/2010
Agenda Placement: 7D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services

REPORT BY: Shelli Brobst, Contracts Analyst - 253-4720

SUBJECT: Amendment to the Agreement with the Department of Alcohol and Drug Programs (Safe and Drug Free Schools and Communities Grant)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Revenue Agreement No. 6973 with the Department of Alcohol and Drug Programs, decreasing the maximum by \$288,305 for a new maximum of \$812,839 for the term October 1, 2007 through June 30, 2011 for the Safe and Drug Free Schools and Communities grant.

EXECUTIVE SUMMARY

On March 11, 2008, the County accepted a five-year Federal Safe and Drug Free Schools and Communities (SDFSC) grant from the State Department of Alcohol and Drug Programs to address the high rate of alcohol and drug use among middle and high schools students in St. Helena and Calistoga. Due to Federal budget cuts, the grant amount has been reduced by \$288,305 and the grant will now end on June 30, 2011 instead of September 30, 2012.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Alcohol & Drug Services
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	Approval of the requested actions is discretionary in that there is no mandate to accept the grant from the federal government. This revenue provides prevention services to students in St. Helena and Calistoga. There is no cost to the County to accept this revenue.
Is the general fund affected?	No
Future fiscal impact:	The grant terminates June 30, 2011.
Consequences if not approved:	The Safe and Drug Free Schools and Communities Program will be discontinued as of September 30, 2012, instead of June 30, 2011.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

On March 11, 2008, Napa County accepted a five-year federal Safe and Drug Free Schools and Communities (SDFSC) grant from the State Department of Alcohol and Drug Programs in the amount of \$1,101,144. The grant funds have been used to fund successful programs to address high rates of alcohol and drug use among middle and high school students in St. Helena and Calistoga.

The following providers are under contract to provide services under the SDFSC grant:

Calistoga Family Center:

Calistoga Family Center provides coordination of a Student Assistance Program including tracking of referrals, program promotions, service coordination, and parent support.

St. Helena Unified School District:

St. Helena Unified School District provides coordination of a Student Assistance Program including tracking of referrals, program promotions, service coordination, and parent support.

Loyd Wolfe Juvenile Justice Network:

The Wolfe Center provides alcohol and drug screening, individual brief interventions and group prevention services for students engaged in high rates of alcohol or drug use.

Mark Duerr, dba Duerr Evaluation Resources:

Duerr Evaluation Resources provides program evaluation services for the Student Assistance Program.

As a result of a reduction in Federal funding for the SDFSC programs, Napa County's total grant award is being reduced to \$812,305 and will end on June 30, 2011, instead of September 30, 2012. The changes to the grant require amendments to the agreements with the service providers listed above. At a future meeting, staff will present the amendments to your Board for approval.

Calistoga Family Center, St. Helena Unified School District, Loyd Wolfe Center are local providers. Duerr Evaluation Resources is not a local provider. Duerr was chosen by competitive bid to provide the mandatory

evaluation services for this program based on the company's qualifications and the cost effectiveness of their services.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Karen Collins