



Agenda Date: 9/13/2005
Agenda Placement: 6Z

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Michael Shepherd, Road Maintenance Coordinator, 944-0196
SUBJECT: County Maintained Roads Mileage Report (CMM)

RECOMMENDATION

Director of Public Works requests adoption of a resolution certifying to the State Department of Transportation the total mileage of Napa County maintained roads as of May, 2005 in accordance with the provisions of Section 2121 of the California Streets and Highway Code.

EXECUTIVE SUMMARY

Director of Public Works requests approval of a resolution certifying the total mileage of maintained County roadways in accordance with the provisions of Section 2121 of the California Streets and Highway Code which require the County to annually file a report of additions or exclusions to the County maintained road system. This past year there was an addition of 0.40 miles due to new construction On Devlin Road.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	A portion of the gas tax revenue derived pursuant to Section 2104 of the Streets and Highways Code is distributed based on the total mileage of County maintained roadway. There will be a very minor change in Section 2104 revenue made available to the Road Fund during the year based on the net increase in maintained mileage of 0.40 mile in the past reporting year.
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No

- Future fiscal impact: This is an annual requirement of the Streets and Highways Code and annually will cause a minor fluctuation of revenues that are based on maintained mileage.
- Consequences if not approved: This is a mandatory provision of the California Streets and Highways Code and the State of California could withhold payment of revenues for monies allocated from Sections 2104 through 2121 of the Streets and Highways Code
- Additional Information:

ENVIRONMENTAL IMPACT

Categorically Exempt under California Environmental Quality Act.

BACKGROUND AND DISCUSSION

The State Controller's office distributes Highway User Funds to the various agencies within the State based on a variety of formulas in accordance with Section 2100 to 2121 of the Streets and Highways Code. Factors used in calculating these apportionments include population, assessed value, assigned percentages, fixed sums per payment period and maintained mileage. Section 2121 of the Streets and Highways code requires that in May of each year each county shall submit a certified total of all the mileage of maintained county roadways and a listing of all additions and exclusions to the State Department of Transportation who certifies the data to the State Controller. The State Controller uses this data in proportioning the distribution of funds from the Highway Users Tax Account. Additions typically come from the acceptance of new roadways or relinquishment of former State highways. Deletions typically come from the annexation of roadways into incorporated cities or from abandonments. The 2005 centerline mileage total includes an addition of 0.40 miles of new roadway with the extension of Devlin Road; thus the total centerline mileage of roadway maintained by the County for 2005 is 446.13 miles, an increase of 0.40 miles from the previous year total.

SUPPORTING DOCUMENTS

- A . Resolution
- B . Exhibit A to Resolution

CEO Recommendation: Approve

Reviewed By: Andrew Carey