



Agenda Date: 9/13/2005
Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Alice Hughey for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Alice Hughey, Chief Fiscal Officer, 253-4616
SUBJECT: Contract with Drug Abuse Alternatives Center

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 6217 with Drug Abuse Alternatives Center, increasing the amount by \$190,000 for a new maximum of \$227,800 to provide substance abuse residential treatment services.

EXECUTIVE SUMMARY

The Drug Abuse Alternatives Center operates the Turning Point substance abuse residential treatment program. This residential facility treats clients in need of both short- and long-term treatment.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	This amendment will add Proposition 36 funds (\$80,000) and County General Fund (\$110,000). The total funding for the amended contract will therefore be: Proposition 36: \$98,480 Probation (General Fund): \$118,680 Bay Area Services Network (BASN): \$6,300 Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant: \$4,340 Total: \$227,800
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	Services provided under this agreement are funded through Proposition 36, Bay Area Services Network (BASN), the Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant, and funds made available to the Probation Department from the General Fund.
Is the general fund affected?	Yes
Future fiscal impact:	None
Consequences if not approved:	There would be fewer resources available to serve adults needing treatment. Over 20 inmates would remain in Napa County jail without necessary drug treatment.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The contractor provides residential substance abuse treatment services through its Turning Point program. The purpose of the program is to provide intensive residential drug treatment services that will enable clients to become stabilized in early recovery so that they can be successfully transitioned or "stepped down" to community-based outpatient treatment. This contract helps Napa County meet some of the demand for residential treatment services until the new Napa Valley treatment center ("Project 90 Napa Valley") becomes operational. This contract provides services to clients served by the Napa County Probation Department and the Napa County Health and Human Services Agency. The Turning Point program is licensed by the California Department of Alcohol and Drug Programs (ADP).

This amendment is needed to provide residential treatment for the higher than expected number of clients in both the jail and STOP programs.

The department has an executed Business Agreement in place with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi