



Agenda Date: 9/13/2005
Agenda Placement: 6G

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment to Agreement with J. Michael Murphy EdD

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 4348 with J. Michael Murphy, EdD, increasing the amount by \$4,340 for a new maximum of \$18,200, incorporating agency-wide changes to the General Terms and Conditions, and revising the Scope of Work to include additional evaluation services for the contractor to provide consultation and evaluation services for children at risk.

EXECUTIVE SUMMARY

Dr. Murphy provides consultation and assistance in the evaluation and intervention components of the Therapeutic Child Care Center. The amendment incorporates agency-wide changes to the General Terms and Conditions, revises the Scope of Work to include evaluation services for the Universal Home Visiting Program and the Infant-Parent Mental Health Fellowship Program, and increases the compensation to reimburse the contractor for those services.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	HHSA received grant funds from the First 5 Children and Families Commission for this purpose.
Is the general fund affected?	No

Future fiscal impact: Although the agreement terminates June 30, 2006, the agreement contains an automatic renewal, which allows the County to continue these services into the next fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved: The funding for this agreement will revert to First 5.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Under the terms of the original contract, Dr. Murphy will continue to work with the Therapeutic Child Care Center by (1) conducting evaluation, preparing articles, and disseminating findings of a research project that began in 1996; (2) assisting with the ongoing evaluation of the Therapeutic Child Care Center; and (3) provide child psychology consultation regarding the administrative aspects of providing care and services at the TCCC. The continuing focus of these projects is to determine the assessment tools most appropriate for use in these populations in order to identify children and families at risk of developing serious emotional and/or behavior problems. The focus also includes developing appropriate intervention strategies, evaluating the effectiveness of interventions, and assisting in planning for the future sustainability of services.

In addition, under the terms of the amended contract, Dr. Murphy will provide evaluation services for the Universal Home Visiting Program and the Infant-Parent Mental Health Fellowship program grants that HHS received from First 5 Napa County Children and Families Commission. First 5 requires an evaluation of both programs to fulfill the requirements of the grant.

The department has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita